



METROPOLITAN
TRANSPORTATION
COMMISSION

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August 1, 2005

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San Francisco Mayor's Appointee

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Association of Bay Area Governments

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Ann Flermer
Deputy Director/Operations

Therese W. McMillan
Deputy Director/Policy

Ross Chittenden
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2005-12

Dear Mr. Chittenden,

I am writing to notify you of several changes MTC recently made to the 2005 Transportation Improvement Program (TIP) with minor change amendment number 05-12.

Amendment No. 05-12 makes the following changes to the 2005 TIP:

1. Programs \$8 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds into several bicycle and pedestrian projects;
2. Amends in \$781 million in FTA Sections 5307 and 5309 Fixed Guideway funds programmed between FY 2005-06 and FY 2007-08 into several new and existing transit projects;
3. Programs \$45 million in STP funds into a BART project for preventive maintenance purposes;
4. Adds \$3.4 million in First Cycle Surface Transportation Program (STP) augmentation funds into six local street and road rehabilitation projects in Contra Costa County; and
5. Programs \$20.5 million into two Caltrans lump sum project listings.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and therefore a conformity determination is not required. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/index.htm>

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

A handwritten signature in black ink that reads "Therese W. McMillan".

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Ted Matley – FTA

Mr. Muhaned Aljabiry - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa – FHWA

ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



M E M O

July 25, 2005

TO: Raymond Odunlami
Metropolitan Transportation Commission
101 Eighth Street
Oakland CA 94607-

FROM: Janet McBride
Planning Director

Subject: TIP AMEND.#12 (FOR MORE INFORMATION VISIT:
<HTTP://WWW.MTC.CA.GOV/FUNDING/TIP/PROPOSED.HTM>)
CAT. NO.: 20.500
SCH: ACH: 13273
TOTAL COST: \$ 2,534,662,115

Description: TIP Amend #12 programs:\$8M in CMAQ funds to Bike/Ped Projects, amends \$6.4M in STP funds into local road projects adds \$21M into 2 Caltrans projects and programs over \$781M in FTA funds into several new/existing TIP projects. (FTA 20.500 & FHWA 20.205.)

The above referenced application or plan has completed its intergovernmental review through the Association of Bay Area Governments, the Areawide Clearinghouse for the San Francisco Bay Area. A copy of your 424 form, with clearing date noted by ABAG, is attached. This communication should be placed with the file copy of your application.

The application was included in the June 2005 issue of ABAG's Intergovernmental Review Newsletter, which is sent monthly to local governments and interested organizations and individuals in the San Francisco Bay Area.

The deadline for submitting comments to ABAG on your application or plan has passed. If comments were received they are noted below and attached:

(no comments were received by ABAG)

Comments are forwarded to the appropriate federal agency through the State Clearinghouse. Since the goal of the intergovernmental review process is to achieve consensus at the local or state level, the Association of Bay Area Governments will attempt to mediate any comments which are received. Please let us know if you have any questions about this procedure.

Enclosure



Date: July 28, 2004
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2005 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3630

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update biennially a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.332(c) allows MTC to move projects between years in the first three years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; and MTC Resolution No. 3630 establishes such procedures; and

WHEREAS, MTC has found that the 2005 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC has developed the 2005 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2005 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2005 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that amendments to the 2005 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3630, and that the Executive Director has the signature authority to approve certain TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

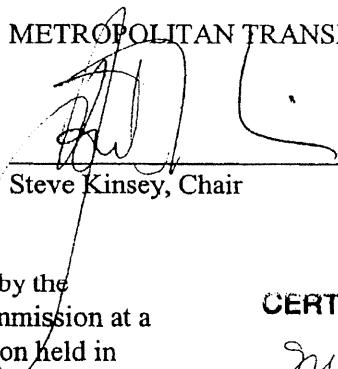
RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION


Steve Kinsey, Chair

This resolution was entered into by the
Metropolitan Transportation Commission at a
regular meeting of the Commission held in
Oakland, California on July 28, 2004.

CERTIFIED A TRUE COPY.


Maria I. Leon
Alternate Commission Secretary

Date

7/28/04

Report of Amendment 2005-12

| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | RTP ID: | CTIPS ID: | |
|---------------------------------|---------------|--------------------|-------------|-------------|-----------|-----------|----------|-----------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Local | \$161,000 | \$0 | \$107,000 | \$0 | \$0 | \$0 | \$268,000 |
| CON | STP | Carryover: Federal | \$1,242,000 | \$0 | \$825,000 | \$0 | \$0 | \$0 | \$2,067,000 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| ALA010021 2005-12 Total Funding | | | | \$1,403,000 | \$0 | \$933,000 | \$0 | \$0 | \$2,336,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: | Project Name: | Amendment | Status: | Active | CURRENT | | RTP ID: | CTIPS ID: | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Local | \$161,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,000 |
| CON | STP | Carryover: STP | \$1,242,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,242,000 |
| ALA010021 2005-00 Total Funding | | | | \$1,403,000 | \$0 | \$0 | \$0 | \$0 | \$1,403,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94004 | CTIPS ID: | 20600002155 | | |
|---|--|-----------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|---------------|----------------------------------|---------------------|-------------|--|
| Project Name: | AC Transit Maintenance Facilities Upgrade | | | Sponsor | AC Transit | | Implementing Agency: | AC Transit | AQ Code: | 2.04 | | |
| Description: | In Alameda County: AC Transit District-wide facilities & equipment upgrades. | | | | | | | | | | | |
| Reason: Add FY06 through FY08 FTA 5307 funds into the project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Buildings & Other | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | BRIDGE TOLL | Local Carryover: | \$342,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$342,000 \$0 | | |
| CON | FTA 5307 | Federal Carryover: | \$1,433,000 \$0 | \$0 \$0 | \$1,100,000 \$0 | \$1,032,908 \$0 | \$1,593,896 \$0 | \$0 \$0 | \$0 \$0 | \$5,159,804 \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 \$0 | \$0 \$0 | \$275,000 \$0 | \$259,000 \$0 | \$880,440 \$0 | \$0 \$0 | \$0 \$0 | \$1,414,440 \$0 | | |
| CON | RTIP | State Carryover: | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,705,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,705,000 \$0 | | |
| ALA010034 2005-12 Total Funding | | | \$1,775,000 \$0 | \$0 \$0 | \$1,375,000 \$0 | \$1,291,908 \$0 | \$6,179,336 \$0 | \$0 \$0 | \$0 \$0 | \$10,621,244 \$0 | | |
| Carryover: | | | | | | | | | | | | |
| Tip ID: | ALA010034 | Amendment | 2005-00 | Status: | Active | CURRENT | | RTP ID: | 94004 | CTIPS ID: | 20600002155 | |
| Project Name: | AC Transit Maintenance Facilities Upgrade | | | Sponsor | AC Transit | | Implementing Agency: | AC Transit | AQ Code: | 2.04 | | |
| Description: | In Alameda County: AC Transit District-wide facilities & equipment upgrades. | | | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Buildings & Other | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | BRIDGE TOLL | Carryover: | \$342,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$342,000 \$0 | | |
| CON | FTA 5307 | Carryover: | \$1,433,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,433,000 \$0 | | |
| CON | OTHER LOCAL | Carryover: | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$481,440 \$0 | \$0 \$0 | \$0 \$0 | \$481,440 \$0 | | |
| CON | RTIP | Carryover: | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,705,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,705,000 \$0 | | |
| ALA010034 2005-00 Total Funding | | | \$1,775,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,186,440 \$0 | \$0 \$0 | \$0 \$0 | \$5,961,440 \$0 | | |
| Carryover: | | | | | | | | | | | | |
| End of Project ALA010034 | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | | RTP ID: | Ctips ID: |
|---|-----------------------|--------------------------|------------------|-------------|----------|----------------------|----------------------|---------|-----------|
| | Review: | AA | State/Local/Fed: | Local Rd | Sponsor | Newark | Implementing Agency: | Newark | AQ Code: |
| Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes. | | | | | | | | | |
| Reason: Amend in \$70k in additional local funds into the project. | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TIP Funding | | | | | |
| ENV | OTHER LOCAL | Local | \$187,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| | | Carryover: | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| ALA010053 | 2005-12 Total Funding | | | \$187,000 | \$70,000 | \$0 | \$0 | \$0 | \$257,000 |
| | Carryover: | | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| Tip ID: | ALA010053 | Amendment | 2005-00 | Status: | Active | CURRENT | | RTP ID: | Ctips ID: |
| | Project Name: | Thornton Avenue Widening | | Sponsor | Newark | Implementing Agency: | Newark | | AQ Code: |
| Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes. | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TIP Funding | | | | | |
| ENV | OTHER LOCAL | Local | \$187,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| | | Carryover: | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| ALA010053 | 2005-00 Total Funding | | | \$187,000 | \$70,000 | \$0 | \$0 | \$0 | \$257,000 |
| | Carryover: | | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| End of Project ALA010053 | | | | | | | | | |
| Tip ID: | ALA010056 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | Ctips ID: |
| | Project Name: | ACE Track Improvements. | | Sponsor | SJRC | Implementing Agency: | SJRC | | AQ Code: |
| Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization. | | | | | | | | | |
| Reason: Add FY 2006-2008 FTA Formula Funds to project. | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TIP Funding | | | | | |

Report of Amendment 2005-12

| CURRENT | | | | | | | | | | IMPLEMENTING AGENCY: SJRC | | | PROJECT TYPE: Mass Transit - Other | | |
|---|-----------------------|------------|-------------|-------------|-----------|-----------|-----------|----------|------------------|---------------------------|-----------------------------|-------------|------------------------------------|-----------|-------------|
| Tip ID: | ALA010056 | Amendment | 2005-06 | Status: | Active | Sponsor | SJRC | UZA: | Non-Urbanized Ar | Purpose: | Expansion | RTP ID: | 21468 | CTIPS ID: | 20600002231 |
| Project Name: ACE Track Improvements. | | | | | | | | | | | | | | | |
| Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization. | | | | | | | | | | | | | | | |
| Reason: Amend in \$488k from from ADA operating assistance ALA030037. | | | | | | | | | | | | | | | |
| Review: AA State/Local/Fed: Transit | | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Total | Total | Total | Total |
| CON | FTA 5307 | Carryover: | \$0 | \$1,197,178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,178 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Carryover: | \$0 | \$893,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893,514 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$523,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,523,000 | \$0 | \$0 | \$0 |
| CON | STATE CASH | Carryover: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 |
| ALA010056 | 2005-06 Total Funding | Carryover: | \$6,000,000 | \$2,613,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,613,692 | \$0 | \$0 | \$0 |
| End of Project ALA010056 | | | | | | | | | | | | | | | |
| Tip ID: | ALA030030 | Amendment | 2005-12 | Status: | Proposed | Sponsor | LAVTA | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/R/ehabilitation | RTP ID: | 94527 | CTIPS ID: | 20600002774 |
| Project Name: Preventive Maintenance | | | | | | | | | | | | | | | |
| Description: LAVTA: Preventive Maintenance Program for Agency Fleet. | | | | | | | | | | | | | | | |
| Reason: Add FY 2006 through FY 2008 FTA Funds | | | | | | | | | | | | | | | |
| Review: AA State/Local/Fed: Transit | | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Total | Total | Total | Total |
| CON | FTA 5307 | Federal | \$1,595,000 | \$0 | \$219,894 | \$226,490 | \$233,285 | \$0 | \$0 | \$0 | \$0 | \$2,274,669 | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| CURRENT | | | | | | | | | | RTP ID: 94527 | CTIPS ID: 20600002774 |
|--|---------------------------|---------------------|-------------------------------------|----------|-----------|----------|----------|-------|-------------|--------------------------------------|-----------------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | Implementing Agency: LAVTA | AQ Code: 2.03 |
| CON | FTA 5307 | Carryover: | \$1,595,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,595,000 | | |
| CON | OTHER LOCAL | Carryover: | \$399,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$399,000 | | |
| ALA030030 2005-00 Total Funding | | Carryover: | \$1,994,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,994,000 | | |
| End of Project ALA030030 | | | | | | | | | | PROPOSED | RTP ID: 21186 |
| Tip ID: ALA050025 | Amendment | 2005-12 | Status: Proposed | | | | | | | Implementing Agency: Hayward | AQ Code: 1.1 |
| Project Name: Hesperian Boulevard Rehabilitation | | | Sponsor | Hayward | | | | | | | |
| Description: Hesperian Blvd from Industrial to W. Tennyson Rd., and W. Tennyson to Sleepy Hollow; Pavement Rehabilitation and Overlay. | | | | | | | | | | | |
| Reason: Amending in STP Cycle 1 augmentation funding, and expanding project limits. | | | | | | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | | | | | | | Project Type: Local Roads - Pavement | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | TIP Funding | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$91,000 | \$0 | \$0 | \$0 | \$0 | \$91,000 | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | OTHER LOCAL | Federal | \$0 | \$0 | \$697,000 | \$0 | \$0 | \$0 | \$0 | \$697,000 | |
| ENV | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | |
| PSE | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Report of Amendment 2005-12

| ALA050025 2005-12 Total Funding | | | | | | | | | |
|--|--|-------------------------|-----------------|-----------------|-----------------------|-----------------|----------------------------|--------------|------------------|
| Carryover: | | | | | | | | | \$0 |
| | | | | | | | | | \$0 |
| Tip ID: | ALA050025 | Amendment | 2005-04 | Status: | Active | CURRENT | RTP ID: | 21186 | CTIPS ID: |
| Project Name: | Hesperian Boulevard Rehabilitation | | | | | | | | |
| Description: | Hayward: Hesperian Blvd from Industrial to W. Tennyson Rd.; Pavement Rehabilitation and Overlay. | | | | | | | | |
| Reason: | Revise project funding. Move FY06 funds to FY05. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$72,000 |
| CON | STP | Carryover: | \$0 | \$0 | \$553,000 | \$0 | \$0 | \$0 | \$553,000 |
| ALA050025 2005-04 Total Funding | | | | | | | | | |
| Carryover: | | | | | | | | | \$0 |
| End of Project ALA050025 | | | | | | | | | |
| Tip ID: | ALA050026 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94522 | CTIPS ID: |
| Project Name: | Washington Avenue Rehabilitation | | | | | | | | |
| Description: | San Leandro: Washington Avenue from Railroad underpass to intersection of Montgomery Blvd and Halcyon, centered upon the Halycon/Floresta intersection: Rehab roadway & Bike Lane. | | | | | | | | |
| Reason: | Amending in STP 1st cycle segmentation funding and add to project description. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Both | Purpose: | Maintenance/Rehabilitation | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$71,000 | \$0 | \$0 | \$0 | \$71,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$445,000 | \$0 | \$0 | \$0 | \$445,000 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PSE | STP | Federal Carryover: | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| ALA050026 2005-12 Total Funding | | | | | | | | | |
| Carryover: | | | | | | | | | \$0 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-04 | Status: | Active | CURRENT | | RTP ID: | 94522 | CTIPS ID: | 20600003360 |
|---|--|--|----------|----------------------|----------------------|-----------------|----------------------------|---------------|------------------------|-------------|-------------|
| Project Name: | | Washington Avenue Rehabilitation | Sponsor | San Leandro | Implementing Agency: | San Leandro | AQ Code: | 1.1 | | | |
| Description: | | San Leandro: Washington Avenue from Railroad underpass to intersection of Montgomery Blvd and Halcyon, centered upon the Halcyon/Floresta intersection: Rehab roadway. | | | | | | | | | |
| Reason: Revise project funding. Exchange local funds of \$30k in FY05 with STP funds and exchange \$30k of STP funds in FY06 with local funds. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Both | Purpose: | Maintenance/Rehabilitation | Project Type: | Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$71,000 | \$0 |
| CON | STP | Carryover: | \$0 | \$0 | \$282,000 | \$0 | \$0 | \$0 | \$0 | \$282,000 | \$0 |
| ENV | OTHER LOCAL | Carryover: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 |
| PSE | OTHER LOCAL | Carryover: | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 |
| PSE | STP | Carryover: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 |
| ALA050026 2005-04 Total Funding | | Carryover: | \$0 | \$36,000 | \$353,000 | \$0 | \$0 | \$0 | \$0 | \$389,000 | \$0 |
| End of Project ALA050026 | | | | | | | | | | | |
| Tip ID: | ALA050036 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21145 | CTIPS ID: | 20600003369 |
| Project Name: | SMART Corridors Operations and Management | Sponsor | ACCMIA | Implementing Agency: | ACCMIA | AQ Code: | 5.07 | | | | |
| Description: | Telecommunications changes, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in the TIP under ALA991061. | | | | | | | | | | |
| Reason: | Change the project name and description and to increase local match to the Earmark. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | System Management | Project Type: | Local Roads - Other | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | EARMARK | Federal Carryover: | \$0 | \$744,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744,000 | \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$744,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744,000 | \$0 |
| ALA050036 2005-12 Total Funding | | Carryover: | \$0 | \$1,488,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,488,000 | \$0 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-05 | Status: | Active | CURRENT | | | RTP ID: | CTIPS ID: |
|---------------------------------|-------------|--|---------|-------------|-----------|----------------------|----------|-------|-------------|-----------------|
| Project Name: | | SMART Corridors Program -InTel Project | | Sponsor | ACCMMA | Implementing Agency: | | | ACCMMA | AQ Code: |
| Description: | | Oakland: Along portions of Telegraph Ave, Broadway, East 14th, and International Blvd; Provide various vehicle, mass transit, bicycle and pedestrian ITS enhancements. | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | EARMARK | Carryover: | \$0 | \$744,000 | \$0 | \$0 | \$0 | \$0 | \$744,000 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$372,000 | \$0 | \$0 | \$0 | \$0 | \$372,000 | \$0 |
| ALA050036 2005-05 Total Funding | | | \$0 | \$1,116,000 | \$0 | \$0 | \$0 | \$0 | \$1,116,000 | \$0 |
| | | | | | | | | | | |
| | | End of Project ALA050036 | | | | | | | | |
| Tip ID: | ALA050039 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 22007 CTIPS ID: |
| Project Name: | | MacArthur Transit Hub Improvement Project | | Sponsor | Oakland | Implementing Agency: | | | Oakland | AQ Code: |
| Description: | | Along 40th St.; At the MacArthur Transit Hub, & at SR 24 underpass (Cross St. are Telegraph & ML King); Improve access to BART & bus/shuttle services & support future TOD developments. | | | | | | | | 3.02 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$681,000 | \$0 | \$0 | \$681,000 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$89,000 | \$0 |
| PSE | CMAQ | Federal | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ALA050039 2005-12 Total Funding | | | \$0 | \$226,000 | \$770,000 | \$0 | \$0 | \$0 | \$936,000 | \$0 |
| | | End of Project ALA050039 | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | | RTP ID: | 94526 | CTIPS ID: | |
|---|---------------|--------------------|---------|----------|--------------------|-------------|--------------------|----------------------|----------------------------|-------------|------|
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Area | Purpose: | Other | Implementing Agency: | AC Transit | AQ Code: | 2.04 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Project Type: | Mass Transit - Bus | Total | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$873,697 | \$1,000,000 | \$500,000 | \$0 | \$2,373,697 | \$0 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$218,424 | \$0 | \$250,000 | \$0 | \$593,424 | \$0 | |
| ALA050041 2005-12 Total Funding Carryover: | | | | \$0 | \$218,424 | \$873,697 | \$1,250,000 | \$625,000 | \$0 | \$2,967,121 | \$0 |
| End of Project ALA050041 | | | | | | | | | | | |
| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | | RTP ID: | 21017 | CTIPS ID: | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Implementing Agency: | SJRC | AQ Code: | 2.01 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Project Type: | Mass Transit - Paratransit | Total | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$488,130 | \$502,774 | \$517,857 | \$0 | \$1,508,761 | \$0 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$122,000 | \$126,000 | \$130,000 | \$0 | \$378,000 | \$0 | |
| ALA050042 2005-12 Total Funding Carryover: | | | | \$0 | \$610,130 | \$628,774 | \$647,857 | \$0 | \$1,886,761 | \$0 | |
| End of Project ALA050042 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | ALA050043 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
|--------------------------------------|--|------------------------------|---------|--------------------|------------------|-----------------|----------------------------|---------------|---------------------|-----------|--|--|
| Project Name: | ACE Signal System Rehabilitation | | Sponsor | SJRC | | | Implementing Agency: | SJRC | AQ Code: | 2.06 | | |
| Description: | ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$258,676 | \$0 | \$0 | \$258,676 | \$0 | | |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$1,057,000 | \$798,324 | \$0 | \$0 | \$1,855,324 | \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$265,000 | \$200,000 | \$0 | \$0 | \$465,000 | \$0 | | |
| ALA050043 2005-12 Total Funding | | | \$0 | \$0 | \$1,322,000 | \$1,257,000 | \$0 | \$0 | \$2,579,000 | \$0 | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project ALA050043 | | | | | | | | | | | | |
| Tip ID: | ALA050044 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
| Project Name: | Preventive Maintenance | | Sponsor | Union City | | | Implementing Agency: | Union City | AQ Code: | 2.03 | | |
| Description: | Preventive Maintenance for agency fleet. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$22,778 | \$23,461 | \$24,165 | \$0 | \$70,404 | \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$6,000 | \$6,000 | \$6,000 | \$0 | \$18,000 | \$0 | | |
| ALA050044 2005-12 Total Funding | | | \$0 | \$0 | \$28,778 | \$29,461 | \$30,165 | \$0 | \$88,404 | \$0 | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project ALA050044 | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | ALA050045 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
|--------------------------------------|---|-----------------------|---------|--------------------|----------------|-----------------|----------------------------|---------------|----------------------------|-----------|
| Project Name: | Van Repl: Purchase Paratransit Van | | Sponsor | Union City | | | Implementing Agency: | Union City | AQ Code: | 2.1 |
| Description: | Union City: Replace 1 1996 Dodge Intrepid with Paratransit Van. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Paratransit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$45,109 | \$0 | \$0 | \$0 | \$0 | \$45,109 |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050045 2005-12 Total Funding | | | | \$0 | \$0 | \$54,109 | \$0 | \$0 | \$0 | \$54,109 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | |
| End of Project ALA050045 | | | | | | | | | | |
| Tip ID: | ALA050046 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
| Project Name: | Bus Repl: Purchase (1) 35" Bus | | Sponsor | Union City | | | Implementing Agency: | Union City | AQ Code: | 2.1 |
| Description: | Union City: Replace one 30 ft Bus with 35 ft. bus. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$321,510 | \$0 | \$0 | \$0 | \$0 | \$321,510 |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$0 | \$78,000 | \$0 | \$0 | \$0 | \$78,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050046 2005-12 Total Funding | | | | \$0 | \$0 | \$399,510 | \$0 | \$0 | \$0 | \$399,510 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | |
| End of Project ALA050046 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 21017 | CTIPS ID: | | | | | | | | |
|--|---|-----------------------|---------|----------------|-----------------|----------------------------|---------------|----------------------------|------------|-------------|--|--|--|--|--|--|--|--|
| Project Name: | Replace (2) 1998 and (2) 1999 Paratransit Vans | | | Sponsor | Union City | | | Implementing Agency: | Union City | | | | | | | | | |
| Description: | Union City: Replace two 1998 and two 1999 Paratransit Vans with similar vans. | | | | | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | | | | | |
| Review: AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Paratransit | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$494,372 | \$0 | \$0 | \$0 | \$0 | \$494,372 | | | | | | | | |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$102,000 | \$0 | \$0 | \$0 | \$0 | \$102,000 | | | | | | | | |
| ALA050047 2005-12 Total Funding | | | \$0 | \$0 | \$596,372 | \$0 | \$0 | \$0 | \$0 | \$596,372 | | | | | | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| End of Project ALA050047 | | | | | | | | | | | | | | | | | | |
| Tip ID: | ALA050048 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94527 | | | | | | | | |
| Project Name: | Bus Repl. (12) 40" Alt. Fuel Vehicles | | | Sponsor | LAVTA | | | Implementing Agency: | LAVTA | | | | | | | | | |
| Description: LAVTA: Replace 12 1983 40 foot RTS 2 Diesel powered coaches with 12 40 foot Diesel/Electric Hybrid motorcoaches. [Rep. 12 1983 40" RTS buses with hybrid buses] | | | | | | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | | | | | |
| Review: AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$5,930,774 | \$0 | \$0 | \$0 | \$0 | \$5,930,774 | | | | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,483,000 | \$0 | \$0 | \$0 | \$0 | \$1,483,000 | | | | | | | | |
| ALA050048 2005-12 Total Funding | | | \$0 | \$0 | \$7,413,774 | \$0 | \$0 | \$0 | \$0 | \$7,413,774 | | | | | | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| End of Project ALA050048 | | | | | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94527 | CTIPS ID: | | |
|--------------------------------------|---|------------------------------|---------|--------------------|-----------------|----------------------|----------------------------|---------------|-----------|--|--|
| Project Name: | Replace 3 1999 24" Paratransit Vehicles | | | Sponsor | LAVTA | Implementing Agency: | | LAVTA | AQ Code: | | |
| Description: | LAVTA: Replace 3 1999 24 foot paratransit vehicles including farebox's and radios with similar vehicles. | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | <i>TIP Funding</i> | \$0 | \$370,780 | \$0 | \$0 | \$370,780 | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$79,000 | \$0 | \$0 | \$79,000 | | |
| ALA050049 2005-12 Total Funding | | | | \$0 | \$0 | \$449,780 | \$0 | \$0 | \$449,780 | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project ALA050049 | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94527 | CTIPS ID: | | |
| Project Name: | LAVTA Facilities Security Program | | | Sponsor | LAVTA | Implementing Agency: | | LAVTA | AQ Code: | | |
| Description: | LAVTA: Procure video and audio surveillance security systems to be placed at the LAVTA Administration facility and the Livermore Transit Center. [2006 LAVTA Facilities Security Program] | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Other | Project Type: | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | <i>TIP Funding</i> | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 | | |
| ALA050050 2005-12 Total Funding | | | | \$0 | \$11,338 | \$0 | \$0 | \$0 | \$11,338 | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project ALA050050 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: |
|---------------------------------|-------------|-----------------------|----------|----------|----------------|-----------|----------|----------------|----------------------|----------------|
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | | Sponsor | LAVTA | Implementing Agency: | LAVTA |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 04/05 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$397,188 | \$0 | \$397,188 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050051 2005-12 Total Funding | | | | \$0 | \$0 | \$0 | \$0 | \$497,188 | \$0 | \$497,188 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project ALA050051 | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 21121 | CTIPS ID: |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Both | | Sponsor | Alameda County | Implementing Agency: | Alameda County |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 04/05 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$45,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$74,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$572,000 | \$0 | \$0 | \$0 | \$0 | \$572,000 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| PSE | STP | Federal Carryover: | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$44,000 |
| ALA050052 2005-12 Total Funding | | | | \$0 | \$50,000 | \$651,000 | \$0 | \$0 | \$0 | \$701,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project ALA050052 | | | | | | | | | | |

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| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94522 | CTIPS ID: |
|---------------------------------|------------------------------|-----------------------|----------------|--------------------------------------|-----------------|----------|----------------------|-----------|-----------|-----------|
| Project Name: | Piedmont Ave Rehabilitation | Sponsor | Berkeley | Purpose: Maintenance/Rehabilitation | | | Implementing Agency: | Berkeley | AQ Code: | 1.1 |
| Review: | AA State/Local/Fed: Local Rd | UZA: | Urbanized Area | Project Type: Local Roads - Pavement | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | <i>TIP Funding</i> | | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$28,000 | |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$209,000 | \$0 | \$0 | \$0 | \$209,000 | |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | |
| ALA050053 2005-12 Total Funding | | | \$0 | \$0 | \$254,000 | \$0 | \$0 | \$0 | \$254,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | End of Project ALA050053 | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94522 | CTIPS ID: |
| Project Name: | East Avenue Rehabilitation | Sponsor | Livermore | Purpose: Maintenance/Rehabilitation | | | Implementing Agency: | Livermore | AQ Code: | 1.1 |
| Review: | AA State/Local/Fed: Local Rd | UZA: | Urbanized Area | Project Type: Local Roads - Pavement | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | <i>TIP Funding</i> | | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$21,000 | |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$158,000 | \$0 | \$0 | \$0 | \$158,000 | |
| ALA050054 2005-12 Total Funding | | | \$0 | \$0 | \$179,000 | \$0 | \$0 | \$0 | \$179,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | End of Project ALA050054 | | | | | | |

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| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | | RTP ID: | 94522 | CTIPS ID: |
|--|---------------|-----------------------|----------|----------|----------------|----------|----------------------------|--------------------------------------|-----------|--------------|
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$193,000 | \$0 | \$0 | \$0 | \$193,000 | |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$185,000 | \$0 | \$0 | \$0 | \$185,000 | |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$9,000 | |
| ALA050055 2005-12 Total Funding | | | \$0 | \$0 | \$387,000 | \$0 | \$0 | \$0 | \$387,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project ALA050055 | | | | | | | | | | |
| Tip ID: | Project Name: | Amendment | Status: | Proposed | PROPOSED | | | RTP ID: | 94522 | CTIPS ID: |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | Hayward | AQ Code: 1.1 |
| Description: Hayward: West "A" Street; From Eastern edge of I-880 to Hathaway Ave; Rehabilitate roadway. | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$109,000 | \$0 | \$0 | \$0 | \$0 | \$109,000 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ENV | STP | Federal Carryover: | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PSE | STP | Federal Carryover: | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| ALA050056 2005-12 Total Funding | | | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$0 | \$140,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| End of Project ALA050056 | | | | | | |
|---|---------------------------------------|-----------------------|-------------------------------------|---|------------|-------------------------|
| Tip ID: | Amendment | Status: | Proposed | PROPOSED | | RTP ID: 94522 CTIPS ID: |
| Project Name: | Citywide Road Rehab Program | Sponsor | Fremont | Implementing Agency: | Fremont | AQ Code: 1.1 |
| Description: Fremont: Citywide; Rehabilitate roadway including installation/restripping of bike lanes, ADA wheelchair compliant ramps. | | | | | | |
| Reason: Amend in new project. | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 |
| <i>TIP Funding</i> | | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$55,000 | \$0 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$49,000 | \$0 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,000 | \$0 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,000 | \$0 |
| ALA050057 2005-12 Total Funding | | | | | | |
| | | Carryover: | \$0 | \$0 | \$476,000 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$476,000 |
| | | | | | | \$0 |
| End of Project ALA050057 | | | | | | |
| Tip ID: | Amendment | Status: | Proposed | PROPOSED | | RTP ID: 94522 CTIPS ID: |
| Project Name: | West Las Positas Blvd. Rehabilitation | Sponsor | Pleasanton | Implementing Agency: | Pleasanton | AQ Code: 1.1 |
| Description: Pleasanton: West Las Positas Blvd.; Rehabilitate 5 mile stretch of arterial, including addition of curbs and bike lanes. | | | | | | |
| Reason: Amend in new project. | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 |
| <i>TIP Funding</i> | | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$135,000 | \$0 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$8,000 | \$0 |
| ALA050058 2005-12 Total Funding | | | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$161,000 |
| | | | | | | \$0 |
| End of Project ALA050058 | | | | | | |

Report of Amendment 2005-12

| Tip ID: | ALA990052 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94525 | CTIPS ID: | 20600000654 | |
|--|--|-------------------------|----------------|-----------------|-----------------------|----------------------------|---------------------------|-----------------|------------------|--------------------|--------------------|
| Project Name: | Paratransit Van Leasing | | | | | | | | | AQ Code: | 2.01 |
| Description: | AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service. | | | | | | | | | | |
| Reason: Add FY 2005-06 through FY 2006-07 FTA 5307 funds. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | FY 06/07 | FY 07/08 | Later | Total |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | TIP Funding | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Local Carryover: | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000 |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$711,200 | \$732,536 | \$754,512 | \$777,147 | \$0 | \$0 | \$0 | \$2,975,395 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568,000 |
| ALA990052 2005-12 Total Funding | | | | \$0 | \$823,200 | \$916,536 | \$943,512 | \$972,147 | \$0 | \$0 | \$3,665,395 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CURRENT | | | | | | | | | | | |
| Tip ID: | ALA990052 | Amendment | 2005-00 | Status: | Active | IMPLEMENTING AGENCY | AC Transit | RTP ID: | 94525 | CTIPS ID: | 20600000654 |
| Project Name: | Paratransit Van Leasing Assistance | | | | | | | | | AQ Code: | 2.01 |
| Description: | AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service. | | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | FY 06/07 | FY 07/08 | Later | Total |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | Carryover: | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000 |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$711,200 |
| ALA990052 2005-00 Total Funding | | | | \$0 | \$823,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$823,200 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project ALA990052 | | | | | | | | | | | |

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| Tip ID: | ALA990076 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 21464 | CTIPS ID: | 206000000677 |
|---|------------------|-------------------------|---------------------|--------------------|-------------------------|------------------------------------|-----------------------------|-------------------|------------------|---------------------|
| Project Name: AC Transit's ADA Paratransit Assistance AQ Code: 2.01 | | | | | | | | | | |
| Description: AC Transit: ADA Paratransit Operating Subsidy. | | | | | | | | | | |
| Reason: Add FY 2006 through 2008 FTA funds | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: Transit Operations | Implementing Agency: | AC Transit | AQ Code: | 206000000677 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal Carryover: | \$26,335,734 \$0 | \$7,962,423 \$0 | \$3,895,935 \$0 | \$4,012,813 \$0 | \$4,133,197 \$0 | \$0 | \$0 | \$46,340,102 \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$6,584,617 \$0 | \$1,991,000 \$0 | \$974,000 \$0 | \$1,004,000 \$0 | \$1,034,000 \$0 | \$0 | \$0 | \$11,587,617 \$0 |
| ALA990076 2005-12 Total Funding | | | | | | | | | | |
| | | Carryover: | \$32,920,351 | \$9,953,423 | \$4,869,935 | \$5,016,813 | \$5,167,197 | \$0 | \$0 | \$57,927,719 \$0 |
| Tip ID: | ALA990076 | Amendment | 2005-06 | Status: | Active | CURRENT | RTP ID: | 21464 | CTIPS ID: | 206000000677 |
| Project Name: AC Transit's ADA Paratransit Assistance AQ Code: 2.01 | | | | | | | | | | |
| Description: AC Transit: ADA Paratransit Operating Subsidy. | | | | | | | | | | |
| Reason: Amend in \$3.8m in FY 05 Section 5307 funds from ALA991070. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: Transit Operations | Implementing Agency: | AC Transit | AQ Code: | 2.01 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Carryover: | \$26,335,734 \$0 | \$7,962,423 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,298,157 \$0 |
| CON | OTHER LOCAL | Carryover: | \$6,584,617 \$0 | \$1,991,000 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,575,617 \$0 |
| ALA990076 2005-06 Total Funding | | | | | | | | | | |
| | | Carryover: | \$32,920,351 | \$9,953,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,873,774 \$0 |
| Tip ID: | ALA990077 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 21464 | CTIPS ID: | 206000000678 |
| Project Name: ADA Paratransit Operating Subsidy | | | | | | | | | | |
| Description: LAVTA: ADA Paratransit Operating Subsidy | | | | | | | | | | |
| Reason: Incorporate ADA Operating Subsidy Allocation information for FY 06, 07 and 08. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: Transit Operations | Implementing Agency: | LAVTA | AQ Code: | 2.01 |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | | | | | | | TIP Funding |

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| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--|-------------|------------|-------------|-----------|-----------|-------------|-----------|-------|-------------|
| CON | FTA 5307 | Federal | \$602,452 | \$268,620 | \$270,129 | \$278,232 | \$286,579 | \$0 | \$1,706,012 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$523,000 | \$0 | \$69,000 | \$0 | \$0 | \$523,000 |
| | | Local | \$150,614 | \$68,000 | \$68,000 | \$69,000 | \$73,000 | \$0 | \$428,614 |
| | | Carryover: | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$131,000 |
| ALA990077 2005-12 Total Funding | | | | | | | | | |
| | | | \$753,066 | \$336,620 | \$338,129 | \$347,232 | \$359,579 | \$0 | \$2,134,626 |
| | | Carryover: | \$0 | \$654,000 | \$0 | \$0 | \$0 | \$0 | \$654,000 |
| Tip ID: ALA990077 Amendment 2005-00 Status: Active CURRENT RTP ID: 21464 CTPS ID: 20600000678 | | | | | | | | | |
| Project Name: ADA Paratransit Operating Subsidy | | | | | | | | | |
| Description: LAVTA: ADA Paratransit Operating Subsidy | | | | | | | | | |
| Reason: 2005 TIP Development Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$1,125,452 | \$268,620 | \$0 | \$0 | \$0 | \$0 | \$1,394,072 |
| CON | OTHER LOCAL | Carryover: | \$281,614 | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$349,614 |
| ALA990077 2005-00 Total Funding | | | | | | | | | |
| | | Carryover: | \$1,407,066 | \$336,620 | \$0 | \$0 | \$0 | \$0 | \$1,743,686 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: ALA990078 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94027 CTPS ID: 20600000679 | | | | | | | | | |
| Project Name: San Pablo Ave. Corridor Bicycle Path | | | | | | | | | |
| Description: Berkeley: Construct a Class I Bikeway along UPRR ROW from Heinz/Ninth St. to Class I Bikeway at the Berkeley/Emeryville city limits. | | | | | | | | | |
| Reason: Update description of project and add new CMAQ and local funding to project. | | | | | | | | | |
| Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike tra | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | BTA | State | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| ENV | RTIP | State | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| PSE | RTIP | State | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | CMAQ | Federal | \$398,250 | \$0 | \$0 | \$1,034,000 | \$0 | \$0 | \$1,432,250 |
| ROW | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$135,000 | \$0 | \$0 | \$135,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|--|------------------|---------------|----------------------|----------------|-----------------|----------------------------|---------------|------------------------|
| ENV | RTIP | Carryover: | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| PSE | RTIP | Carryover: | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | CMAQ | Carryover: | \$398,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398,250 |
| ROW | RTIP | Carryover: | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| ALA990078 2005-00 Total Funding | | Carryover: | \$450,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,250 |
| End of Project ALA990078 | | | | | | | | | |
| Tip ID: | ALA991070 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94526 | CTIPS ID: 206000000751 |
| Project Name: | AC Transit Preventive Maintenance Program | Sponsor | AC Transit | Implementing Agency: | AC Transit | AQ Code: 2.03 | | | |
| Description: | AC Transit: Preventive maintenance for agency fleet and related equipment. | | | | | | | | |
| Reason: | Adding FY 2005-06 and FY 2006-07 FTA Section 5307 Funds. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | BRIDGE TOLL | Local | \$8,415,118 | \$2,552,000 | \$0 | \$0 | \$0 | \$0 | \$10,967,118 |
| CON | FTA 5307 | Federal | \$101,400,129 | \$30,669,777 | \$13,776,000 | \$17,525,305 | \$0 | \$0 | \$163,371,211 |
| CON | OTHER LOCAL | Local | \$16,311,200 | \$5,277,000 | \$3,444,000 | \$4,382,000 | \$0 | \$0 | \$29,414,200 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| ALA991070 2005-12 Total Funding | | | | | | | | | | \$126,126,447 | \$38,498,777 | \$17,220,000 | \$21,907,305 | \$0 | \$0 | \$203,752,529 |
|---------------------------------|---|-------------------------|----------------|----------------|--------------------|--------------|-----------------|----------------------------|-----------------------------|----------------|--------------|----------------------|----------------------|---------------------|------|---------------|
| Carryover: | | \$0 | \$0 | | | | | | | | | | | | | |
| Tip ID: | ALA991070 | Amendment | 2005-06 | Status: | Active | | CURRENT | | | RTP ID: | 94526 | | CTIPS ID: | 206000000751 | | |
| Project Name: | AC Transit Preventive Maintenance Program | | | Sponsor | AC Transit | | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | AC Transit | | Project Type: | Mass Transit - Bus | AQ Code: | 2.03 | |
| Description: | AC Transit: Preventive maintenance for agency fleet and related equipment. | | | | | | | | | | | | | | | |
| Reason: | Revise project funding. Transfer in \$18.4m from ALA030036 and transfer out \$3.8 in FY05 Section 5307 funds from this project to ADA set-aside ALA990076. Also revise local fund review. | | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | |
| CON | BRIDGE TOLL | Carryover: | \$8,415,118 | \$2,552,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,967,118 | \$0 | |
| CON | FTA 5307 | Carryover: | \$101,400,129 | \$30,669,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,069,906 | \$0 | |
| CON | OTHER LOCAL | Carryover: | \$16,311,200 | \$5,277,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,588,200 | \$0 | |
| ALA991070 2005-06 Total Funding | | Carryover: | \$126,126,447 | \$38,498,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,625,224 | \$0 | |
| End of Project ALA991070 | | | | | | | | | | | | | | | | |
| Tip ID: | BRT030004 | Amendment | 2005-12 | Status: | Proposed | | PROPOSED | | | RTP ID: | 94525 | | CTIPS ID: | 206000026558 | | |
| Project Name: | BART | | | Sponsor | BART | | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | BART | | Project Type: | Mass Transit - Other | AQ Code: | 2.08 | |
| Description: | BART: Replace obsolete elements and subsystems of the train control system. | | | | | | | | | | | | | | | |
| Reason: | Additional fiscal years. | | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Area | | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | BART | | Project Type: | Mass Transit - Other | AQ Code: | 2.08 | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | |
| CON | BRIDGE TOLL | Local Carryover: | \$0 | \$1,682,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,682,000 | \$0 | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$4,596,000 | \$0 | \$3,894,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,596,000 | \$0 | |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$7,958,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,853,401 | \$0 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$24,489,000 | \$0 | \$13,000,000 | \$9,105,006 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,489,000 | \$0 | |
| PSE | BRIDGE TOLL | Local Carryover: | \$0 | \$4,191,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,296,725 | \$0 | |
| PSE | FTA 5307 | Federal Carryover: | \$0 | \$1,356,000 | \$3,250,000 | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,106,000 | \$0 | |
| | | | | \$1,527,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,527,000 | \$0 | |
| | | | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | |
| | | | | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$0 | |

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| BRT030004 2005-12 Total Funding | | | | | | | | | | |
|---------------------------------|--------------------------|--|--------------|------------------|------------------|----------------------|------------------|---------------|----------------------------|----------------------------|
| Carryover: | | \$0 | \$17,188,126 | \$16,250,000 | \$16,250,000 | \$0 | \$16,250,000 | \$0 | \$0 | |
| Tip ID: | BRT030004 | Amendment | 2005-00 | Status: | Active | CURRENT | | RTP ID: | 94525 | |
| Project Name: | | Train Control Renovation | Sponsor | | BART | Implementing Agency: | | BART | CTIPS ID: 20600002658 | |
| Description: | | BART: Replace obsolete elements and subsystems of the train control system. | | | | | | AQ Code: 2.08 | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Carryover: | \$4,596,000 | \$522,000 | \$0 | \$0 | \$0 | \$0 | \$5,118,000 | |
| CON | FTA 5307 | Carryover: | \$24,489,000 | \$3,318,407 | \$0 | \$0 | \$0 | \$0 | \$27,807,407 | |
| CON | FTA 5309 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Carryover: | \$1,527,000 | \$1,356,000 | \$0 | \$0 | \$0 | \$0 | \$2,883,000 | |
| BRT030004 2005-00 Total Funding | | Carryover: | \$30,612,000 | \$9,388,126 | \$0 | \$0 | \$0 | \$0 | \$40,000,126 | |
| End of Project BRT030004 | | | | | | | | | | |
| Tip ID: | BRT030005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94525 | |
| Project Name: | | Traction Power System Renovation | | Sponsor | | Implementing Agency: | | BART | CTIPS ID: 20600002659 | |
| Description: | | BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety. | | | | | | AQ Code: 2.08 | | |
| Reason: | Additional fiscal years. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal | \$0 | \$3,318,407 | \$0 | \$0 | \$0 | \$0 | \$3,318,407 | |
| CON | FTA 5309 | Federal | \$0 | \$4,181,593 | \$13,000,000 | \$13,000,000 | \$0 | \$0 | \$43,181,593 | |
| CON | OTHER LOCAL | Local | \$0 | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 | |
| PSE | BRIDGE TOLL | Local | \$0 | \$1,353,000 | \$3,250,000 | \$3,250,000 | \$0 | \$0 | \$11,103,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Carryover: | \$0 | \$522,000 | \$0 | \$0 | \$0 | \$0 | \$522,000 | |
| | | Carryover: | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | |

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| BRT030005 2005-12 Total Funding | | | | | | | | | |
|--|--|------------------|-------------|--------------|------------------|-----------------|----------------------------|---------------|-----------------------|
| Carryover: | | \$0 | \$9,375,000 | \$16,250,000 | \$16,250,000 | \$0 | \$16,250,000 | \$0 | \$58,125,000 |
| Tip ID: | BRT030005 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 94525 | CTIPS ID: 20600002659 |
| Project Name: | Traction Power System Renovation | | | | | | | | |
| Description: | BART; System wide; Replace obsolete elements and subsystems of the traction power system. | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Other |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$0 | \$3,318,407 | \$0 | \$0 | \$0 | \$0 | \$3,318,407 |
| CON | FTA 5309 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$4,800,000 | \$4,181,593 | \$0 | \$0 | \$0 | \$0 | \$8,981,593 |
| CON | BRIDGE TOLL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRT030005 2005-00 Total Funding | | | \$1,200,000 | \$522,000 | \$0 | \$0 | \$0 | \$0 | \$1,722,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project BRT030005 | | | | | | | | | |
| Tip ID: | BRT030009 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94525 | CTIPS ID: 20600002891 |
| Project Name: | System Wide Safety Project | | | | | | | | |
| Description: | BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other rail intrusion detection systems, implementation of post-9/11 detection strategies, etc. [Security Cameras Repl] | | | | | | | | |
| Reason: | Add funding for FY06 | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal | \$0 | \$2,837,986 | \$2,779,382 | \$0 | \$0 | \$0 | \$5,617,368 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRT030009 2005-12 Total Funding | | | \$0 | \$3,547,986 | \$3,474,227 | \$0 | \$0 | \$0 | \$7,022,213 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| | | | | CURRENT | | RTP ID: | 94525 | CTIPS ID: | 206000002891 | |
|---------------------------------|--|------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------------|-------------|
| Tip ID: | BRT030009 | Amendment | 2005-06 | Status: | Active | Implementing Agency: | BART | AQ Code: | 1.06 | |
| Project Name: | System Wide Safety Project | Sponsor | BART | | | | | | | |
| Description: | BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other rail intrusion detection systems, implementation of post-9/11 detection strategies, etc. | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Carryover: | \$0 | \$2,837,986 | \$0 | \$0 | \$0 | \$0 | \$2,837,986 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | \$710,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710,000 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| BRTO30009 | 2005-06 Total Funding | Carryover: | \$0 | \$3,547,986 | \$0 | \$0 | \$0 | \$0 | \$3,547,986 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project BRTO30009 | | | | | | | | | | |
| Tip ID: | BRT971001 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94525 | CTIPS ID: | 20600000213 |
| Project Name: | Rail, Way and Structures Program | Sponsor | BART | | | Implementing Agency: | BART | AQ Code: | 2.09 | |
| Description: | BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way. | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | | | TIP Funding | | | | |
| CON | BRIDGE TOLL | Local | \$4,181,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,181,883 | |
| CON | FTA 5307 | Carryover: | \$0 | \$495,000 | \$0 | \$0 | \$0 | \$0 | \$495,000 | |
| CON | FTA 5309 | Federal | \$16,726,000 | \$3,532,887 | \$12,139,789 | \$0 | \$239,426 | \$0 | \$32,638,102 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$2,640,000 | \$0 | \$0 | \$0 | \$0 | \$2,640,000 | |
| | | Federal | \$0 | \$3,987,113 | \$860,211 | \$13,000,000 | \$12,760,574 | \$0 | \$30,587,898 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Local | \$0 | \$705,000 | \$3,250,000 | \$3,250,000 | \$3,250,000 | \$0 | \$10,455,000 | |
| | | Carryover: | \$0 | \$660,000 | \$0 | \$0 | \$0 | \$0 | \$660,000 | |
| BRTO971001 | 2005-12 Total Funding | Carryover: | \$20,907,883 | \$8,205,000 | \$16,250,000 | \$16,250,000 | \$16,250,000 | \$0 | \$77,862,883 | |
| | | | \$0 | \$3,795,000 | \$0 | \$0 | \$0 | \$0 | \$3,795,000 | |

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| Tip ID: | BRT971001 | Amendment | 2005-06 | Status: | Active | CURRENT | | | RTP ID: | 94525 | CTIPS ID: | 206000000213 | | | |
|--|---|------------------|---------------------|--------------------|---|----------------------|----------------------------|------------|------------|--------------------|---------------------|--------------|--|--|--|
| Project Name: | Rail, Way and Structures Program | | | Sponsor | BART <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>BART</td> <td></td> <td>AQ Code:</td> <td>2.09</td> | Implementing Agency: | | | BART | | AQ Code: | 2.09 | | | |
| Description: | BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way. | | | | | | | | | | | | | | |
| Reason: | Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Rail | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | |
| CON | BRIDGE TOLL | Carryover: | \$4,676,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,676,883 | \$0 | | | |
| CON | FTA 5307 | Carryover: | \$19,366,000 | \$3,582,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,898,887 | \$0 | | | |
| CON | FTA 5309 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,967,113 | \$0 | | | |
| CON | OTHER LOCAL | Carryover: | \$660,000 | \$705,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,365,000 | \$0 | | | |
| BRT971001 2005-06 Total Funding | | | \$24,702,883 | \$8,205,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,907,883 | \$0 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project BRT971001 | | | | | | | | | | | | | | | |
| Tip ID: | CC-030025 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94559 | CTIPS ID: | 20600002703 | | | |
| Project Name: | Preventive Maintenance Program | | | Sponsor | WestCat | Implementing Agency: | | | WestCat | | AQ Code: | 2.03 | | | |
| Description: | WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet. | | | | | | | | | | | | | | |
| Reason: | Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Bus | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | |
| CON | FTA 5307 | Federal | \$692,000 | \$0 | \$58,372 | \$60,123 | \$61,927 | \$0 | \$0 | \$872,422 | \$0 | \$0 | | | |
| CON | OTHER LOCAL | Carryover: | \$91,000 | \$0 | \$0 | \$15,000 | \$16,000 | \$16,000 | \$0 | \$0 | \$138,000 | \$0 | | | |
| CC-030025 2005-12 Total Funding | | | \$783,000 | \$0 | \$73,372 | \$76,123 | \$77,927 | \$0 | \$0 | \$1,010,422 | \$0 | \$0 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

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| Tip ID: | | CC-030025 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94559 | CTIPS ID: | 20600002703 |
|--|---|--------------------------------|------------|------------------|----------|----------------------|----------------------|-------------|----------------------------|---------------|----------------------|-------------|-------------|
| Project Name: | | Preventive Maintenance Program | | Sponsor | Westcat | | Implementing Agency: | | | Westcat | AQ Code: | 2.03 | |
| Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet. | | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | |
| Phase | Program | Category | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Carryover: | | \$692,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$692,000 | | |
| CON | OTHER LOCAL | Carryover: | | \$91,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,000 | | |
| CC-030025 2005-00 Total Funding | | Carryover: | | \$783,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$783,000 | | |
| End of Project CC-030025 | | | | | | | | | | | | | |
| Tip ID: | CC-030034 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94558 | CTIPS ID: | 20600002862 | |
| Project Name: | | Preventive Maintenance Program | | Sponsor | CCCTA | Implementing Agency: | | | CCCTA | AQ Code: | 2.03 | | |
| Description: CCCTA: Preventive maintenance program of agency fleet. | | | | | | | | | | | | | |
| Reason: | Add FY 2005-06 through FY 2007-08 FTA Section 5307 Funds. | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Other | | |
| Phase | Program | Category | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal | | \$4,457,000 | \$0 | \$325,839 | \$335,614 | \$345,682 | \$0 | \$0 | \$5,464,135 | | |
| CON | OTHER LOCAL | Local | Carryover: | \$40,000 | \$0 | \$82,000 | \$84,000 | \$865,000 | \$0 | \$0 | \$1,071,000 | | |
| CC-030034 2005-12 Total Funding | | Carryover: | | \$4,497,000 | \$0 | \$407,839 | \$419,614 | \$1,210,682 | \$0 | \$0 | \$6,555,135 | | |

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| Tip ID: | | CC-030034 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94558 | CTIPS ID: | 20600002862 | | | |
|--|-------------|---|--------------------------|--------------------|-----------|-----------|----------------------|-------|-----------|-------------|----------|-------------|-------------|--|--|--|
| Project Name: | | Preventive Maintenance Program | | Sponsor | CCCTA | | Implementing Agency: | | | CCCTA | AQ Code: | 2.03 | | | | |
| Description: | | CCCTA: Preventive maintenance program of agency fleet. | | | | | | | | | | | | | | |
| Reason: 2005 TIP Development Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other | | | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | |
| CON | FTA 5307 | Carryover: | \$4,457,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,457,000 | | | | |
| CON | OTHER LOCAL | Carryover: | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | | | | |
| CC-030034 2005-00 Total Funding | | Carryover: | \$4,497,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,497,000 | | | | |
| CC-030034 | | | End of Project CC-030034 | | | | | | | | | | | | | |
| Tip ID: | CC-030035 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94559 | CTIPS ID: | 20600002894 | | | | | | |
| Project Name: | | ADA Operating Assistance | | Sponsor | TriDelta | | Implementing Agency: | | | TriDelta | AQ Code: | 2.01 | | | | |
| Description: | | Tridelta: Operating assistance to fund ADA Set Aside requirement. | | | | | | | | | | | | | | |
| Reason: Add FY06, FY07 & FY08 ADA Set Aside to existing TIP project. Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus | | | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | FTA 5307 | Federal | \$288,000 | \$335,025 | \$444,079 | \$457,402 | \$471,124 | \$0 | \$0 | \$1,995,630 | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$12,000 | \$115,000 | \$118,000 | \$0 | \$0 | \$0 | \$0 | \$429,000 | | | | |
| CC-030035 2005-12 Total Funding | | Carryover: | \$288,000 | \$419,025 | \$556,079 | \$572,402 | \$589,124 | \$0 | \$0 | \$2,424,630 | | | | | | |

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| Tip ID: | CC-030035 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94559 | CTIPS ID: | 206000002894 |
|--|--|------------------|------------------|----------------------|----------------------------|-----------------|-----------|-----------|---------------|----------------------|-------------|--------------|
| Project Name: | ADA Operating Assistance | Sponsor | TriDelta | Implementing Agency: | TriDelta | | | | | | AQ Code: | 2.01 |
| Description: TriDelta: Operating assistance to meet ADA requirements. | | | | | | | | | | | | |
| Reason: | 2005 TIP Development. | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | | | Project Type: | Mass Transit - Other | | |
| Review: | AA | State/Local/Fed: | Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Carryover: | | | | | | | | | |
| CON | FTA 5307 | Carryover: | \$230,000 | | \$335,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565,025 |
| CON | OTHER LOCAL | Carryover: | \$58,000 | | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,000 |
| CC-030035 2005-00 Total Funding | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project CC-030035 | | | | | | | | | | | | |
| Tip ID: | CC-030037 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94559 | CTIPS ID: | 206000002871 |
| Project Name: | Preventive Maintenance Program | Sponsor | TriDelta | Implementing Agency: | TriDelta | | | | | | AQ Code: | 2.03 |
| Description: TriDelta: Preventive Maintenance Program for agency fleet. | | | | | | | | | | | | |
| Reason: | Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project. | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | | Project Type: | Mass Transit - Bus | | |
| Review: | AA | State/Local/Fed: | Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Carryover: | | | | | | | | | |
| CON | FTA 5307 | Federal | \$481,000 | | \$0 | \$197,603 | \$306,532 | \$315,728 | \$0 | \$0 | \$1,300,863 | |
| CON | OTHER LOCAL | Local | \$121,000 | | \$0 | \$50,000 | \$77,000 | \$79,000 | \$0 | \$0 | \$327,000 | |
| CC-030037 2005-12 Total Funding | | Carryover: | \$602,000 | | \$0 | \$247,603 | \$383,532 | \$394,728 | \$0 | \$0 | \$1,627,863 | |

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| Tip ID: | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94559 | CTIPS ID: | 20600002871 | | | |
|---|---|------------|-----------|--------------------|-----------------|----------------------|-----------|---------|----------|-----------|-------------|--|--|--|
| Project Name: | Preventive Maintenance Program | | | Sponsor | TriDelta | Implementing Agency: | | | TriDelta | AQ Code: | 2.03 | | | |
| Description: | TriDelta: Preventive Maintenance Program for agency fleet. | | | | | | | | | | | | | |
| Reason: 2005 TIP Development Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Area Purpose: Maintenance/Rehabilitation | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| CON | FTA 5307 | Carryover: | \$481,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481,000 | | | |
| CON | OTHER LOCAL | Carryover: | \$121,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,000 | | | |
| CC-030037 2005-00 Total Funding | | | | \$602,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$602,000 | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project CC-030037 | | | | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94553 | CTIPS ID: | 20600003371 | | | |
| Project Name: | Appian Way Rehabilitation | | | Sponsor | Pinole | Implementing Agency: | | | Pinole | AQ Code: | 1.1 | | | |
| Description: | Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr. Rehabilitate and overlay roadway. | | | | | | | | | | | | | |
| Reason: Amend in 1st Cycle STP/CMAQ Augmentation funds plus local match and revise project limits by .5 miles. Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation | | | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$171,000 | \$0 | \$0 | \$0 | \$0 | \$171,000 | | | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| PSE | OTHER LOCAL | Federal | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$35,000 | | | |
| CC-050011 2005-12 Total Funding | | | | \$0 | \$0 | \$35,000 | \$771,000 | \$0 | \$0 | \$0 | \$806,000 | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

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| Tip ID: | Amendment | 2005-02 | Status: | Active | CURRENT | | | RTP ID: | 94553 | CTIPS ID: | 206000003371 | | | |
|---|--|--------------------|----------|----------------------|----------------|-----------------|----------------------------|----------|------------------------|-----------|--------------|--------------|--|--|
| Project Name: | Appian Way Rehabilitation | Sponsor | Pinole | Implementing Agency: | Pinole | Project Type: | | | Local Roads - Pavement | AQ Code: | 1.1 | | | |
| Description: | Pinole: Appian Way between (approximately) Interstate 80 (I-80) and Michael Dr. Rehabilitate and overlay roadway. | | | | | | | | | | | | | |
| Reason: Amend-in STP/CMAQ Cycle 2 project | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | | |
| Phase | Program | Category | Prior | | | | | | | | Total | | | |
| CON | OTHER LOCAL | Carryover: | \$0 | | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$230,000 | | | |
| CON | STP | Carryover: | \$0 | | \$0 | \$309,000 | \$0 | \$0 | \$0 | \$0 | \$309,000 | | | |
| PSE | OTHER LOCAL | Carryover: | \$0 | | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 | | | |
| CC-050011 2005-02 Total Funding | | | | \$0 | \$0 | \$25,000 | \$539,000 | \$0 | \$0 | \$0 | \$564,000 | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project CC-050011 | | | | | | | | | | | | | | |
| Tip ID: | CC-050021 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94553 | CTIPS ID: | 206000003381 | | |
| Project Name: | Diablo Road Rehabilitation | Sponsor | Danville | Implementing Agency: | Danville | Project Type: | | | Local Roads - Pavement | AQ Code: | 1.1 | | | |
| Description: | Danville: On Diablo Road between Camino Tassajara and Green Valley Rd.; Pavement Repair and Rubberized AC overlay. | | | | | | | | | | | | | |
| Reason: Reduce construction funds by \$36k and add to the PSE phase and amend in additional \$194K in local funds. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | | |
| Phase | Program | Category | Prior | | | | | | | | Total | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | | \$257,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,000 | | | |
| CON | STP | Federal Carryover: | \$0 | | \$484,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,000 | | | |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 | | | |
| PSE | STP | Federal Carryover: | \$0 | | \$49,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,000 | | | |
| CC-050021 2005-12 Total Funding | | | | \$0 | \$797,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797,000 | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-02 | Status: | Active | CURRENT | | RTP ID: | 94553 | CTIPS ID: | 206000003381 |
|---|---|----------------------------------|----------------------------|--|----------------------|--|---|--------------|------------------|-------------|--------------|
| Project Name: | | Diablo Road Rehabilitation | Sponsor | Danville | Implementing Agency: | Danville | AQ Code: | 1.1 | | | |
| Description: Danville: On Diablo Road between Camino Tassajara and Green Valley Rd; Pavement Repair and Rubberized AC Overlay. | | | | | | | | | | | |
| Reason: Amend-in STP/CMAQ Cycle 2 project | Review: AA | State/Local/Fed: Local Rd | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$0 |
| CON | STP | Carryover: | \$0 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520,000 | \$0 |
| PSE | OTHER LOCAL | Carryover: | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 |
| PSE | STP | Carryover: | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 | \$0 |
| CC-050021 2005-02 Total Funding | | | \$0 | \$603,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$603,000 | \$0 |
| End of Project CC-050021 | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | | | | | | | | |
| Tip ID: | CC-050033 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94553 | CTIPS ID: | | |
| Project Name: | Alcosta Blvd Overlay | | Sponsor | San Ramon | | Implementing Agency: | San Ramon | | AQ Code: | 1.1 | |
| Description: | San Ramon: On Alcosta Blvd between Bollinger Canyon Rd and Montevideo Drive; Rehabilitate roadway and add class 2 bike lanes. | | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | | | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$924,000 | \$0 | \$0 | \$0 | \$0 | \$924,000 | \$0 |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Federal | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$195,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,000 | \$0 |
| CC-050033 2005-12 Total Funding | | | \$0 | \$195,000 | \$1,524,000 | \$0 | \$0 | \$0 | \$0 | \$1,719,000 | \$0 |
| End of Project CC-050033 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94553 | CTIPS ID: |
|--|--|-----------------------|----------|--------------------|------------------|----------------------|----------------------------|---|-----------|
| Project Name: | Byron Highway Overlay - Phase 1 | | | Sponsor | CC County | Implementing Agency: | CC County | AQ Code: | 1.1 |
| Description: | Byron: Byron Hwy between approximately Byron Hot Springs Rd to 1,500 ft north of North Burns Way; Rehab and overlay roadway. | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$98,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$0 | \$571,000 | \$0 | \$0 | \$571,000 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$98,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$68,000 |
| CC-050034 2005-12 Total Funding | | | \$0 | \$0 | \$76,000 | \$579,000 | \$0 | \$0 | \$655,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: CC-050035 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: | | | | | | | | | |
| Project Name: | Mt. Diablo Blvd Rehabilitation | | | Sponsor | Lafayette | Implementing Agency: | Lafayette | AQ Code: | 1.1 |
| Description: | Lafayette: Mt. Diablo Blvd between Brown Ave and Pleasant Hill Rd; Rehab roadway including spot curbs, gutter, restriping and sidewalk repair. | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$284,000 | \$0 | \$0 | \$284,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$88,000 | \$0 | \$0 | \$0 | \$0 | \$88,000 |
| CC-050035 2005-12 Total Funding | | | \$0 | \$88,000 | \$884,000 | \$0 | \$0 | \$0 | \$972,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project CC-050034 | | | | | | | | | |
| End of Project CC-050035 | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | CC-050036 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94553 | CTIPS ID: | | |
|---|---|--------------------------------|----------|----------|------------------|-----------------|----------------------------|--------------------------------------|-----------|-----------|--|--|
| Project Name: | Byron Highway Overlay - Phase 2 | | | | Sponsor | CC County | | Implementing Agency: | CC County | AQ Code: | | |
| Description: | Byron: Byron Highway between approximately 1500" north of North Burns Way and the Alameda County line; Rehab roadway. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$447,000 | \$0 | \$0 | \$447,000 | | |
| CON | STP | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$138,000 | \$0 | \$0 | \$138,000 | | |
| ENV | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$3,000 | | |
| PSE | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$69,000 | \$0 | \$0 | \$69,000 | | |
| CC-050036 2005-12 Total Funding | | | | \$0 | \$0 | \$72,000 | \$585,000 | \$0 | \$0 | \$657,000 | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Tip ID: CC-050037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: | | | | | | | | | | | | |
| Project Name: | Concord Blvd. Bike/Ped Gap Closure | | | | Sponsor | Concord | | Implementing Agency: | Concord | AQ Code: | | |
| Description: | Concord: Along Concord Blvd btw Farm Bureau Rd and Sattler Dr; Project will close gaps in the sidewalks along Concord Blvd while adding continuous bicycle lanes. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Expansion | Project Type: Bike/Pedestrian | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$554,000 | \$0 | \$0 | \$554,000 | | |
| CON | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$72,000 | \$0 | \$0 | \$72,000 | | |
| ENV | CMAQ | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$8,000 | | |
| ENV | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 | | |
| PSE | OTHER LOCAL | Local Carryover: Federal | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 | | |
| ROW | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 | | |

Report of Amendment 2005-12

| Project Name: Replace 38 LINK vans and 12 Flex vans | | | | | | | | | |
|--|--|-----------------------|---------|----------|----------------|----------|----------------------------|----------------------|-------------|
| Description: CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | CCCTA |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,340,622 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050038 2005-12 Total Funding | | | | | | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,176,622 |
| End of Project CC-050038 | | | | | | | | | |
| Tip ID: | CC-050038 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 210117 | CTIPS ID: |
| Project Name: | Replace 10 2002 Paratransit Vehicles | | | | | | | | |
| Description: | WestCat: Replace Ten 21 Ft Revenue paratransit vehicles with similar vehicles. | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$668,124 | \$0 | \$668,124 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$167,000 | \$0 | \$167,000 |
| CC-050039 2005-12 Total Funding | | | | | | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$835,124 | \$0 | \$835,124 |
| End of Project CC-050039 | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
|--|------------------------------------|--------------------------|-----------------------|-----------------------------|----------------------------------|-----------------|----------|---------|-------------|
| Project Name: | Replace (2) 35" 1997 Thomas Buses | | Sponsor | Westcat | Implementing Agency: Westcat | | AQ Code: | 2.1 | |
| Description: WestCat: Replacement (2) 35" 1997 Thomas buses | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | |
| Review: | AA | State/Local/Fed: Transit | UZA: Urbanized Area | Purpose: Transit Operations | Project Type: Mass Transit - Bus | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$665,526 | \$0 | \$0 | \$665,526 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$167,000 | \$0 | \$0 | \$167,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050040 2005-12 Total Funding | | | \$0 | \$0 | \$0 | \$832,526 | \$0 | \$0 | \$832,526 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project CC-050040 | | | | | | | | | |
| Tip ID: | CC-050041 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 |
| Project Name: | Replace (3) 1996 Thomas 35" Buses. | | Sponsor | Westcat | Implementing Agency: Westcat | | AQ Code: | 2.1 | |
| Description: WestCat: Replace (3) 1996 35" Thomas buses with similar buses. | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | |
| Review: | AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Transit Operations | Project Type: Mass Transit - Bus | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$242,000 | \$0 | \$0 | \$0 | \$242,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050041 2005-12 Total Funding | | | \$0 | \$0 | \$1,206,531 | \$0 | \$0 | \$0 | \$1,206,531 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project CC-050041 | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | CC-050042 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
|--------------------------------------|--|------------------------------|---------|----------|----------------|-----------------|----------------------------|---------------|--------------------|-------------|--|--|
| Project Name: | Bus Security Monitoring Systems | | Sponsor | TriDelta | | | Implementing Agency: | TriDelta | AQ Code: | 2.05 | | |
| Description: | Tridelta: Procure security cameras & monitoring equipment to be installed in all agency fleet. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | System Management | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total | | |
| <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,068 | | |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | | |
| CC-050042 2005-12 Total Funding | | | | | | | | | | | | |
| <i>Carryover:</i> | | | | | | | | | | | | |
| \$0 | | | | | | | | | | | | |
| <i>End of Project CC-050042</i> | | | | | | | | | | | | |
| Tip ID: | CC-050043 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
| Project Name: | Replace 6 1995 40" Gillig buses | | Sponsor | TriDelta | | | Implementing Agency: | TriDelta | AQ Code: | 2.1 | | |
| Description: | Tridelta: Replace 6 1995 buses with similar vehicles. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total | | |
| <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$2,046,117 | \$0 | \$0 | \$0 | \$2,046,117 | | |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$492,000 | | |
| CC-050043 2005-12 Total Funding | | | | | | | | | | | | |
| <i>Carryover:</i> | | | | | | | | | | | | |
| \$0 | | | | | | | | | | | | |
| <i>End of Project CC-050043</i> | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | CC-050044 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
|--------------------------------------|--|------------------------------|----------|----------------------|----------------|-----------------|----------------------------|---------------|--------------------|-----------|--|--|
| Project Name: | Replace Old Building HVAC System | Sponsor | TriDelta | Implementing Agency: | TriDelta | | | AQ Code: | 2.08 | | | |
| Description: | Tridelta: Replace building HVAC Systems. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | | |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 | | |
| CC-050044 2005-12 Total Funding | | | | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$125,000 | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project CC-050044 | | | | | | | | | | | | |
| Tip ID: | CC-050045 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
| Project Name: | Security Equip. & Farebox Replacement | Sponsor | TriDelta | Implementing Agency: | TriDelta | | | AQ Code: | 2.05 | | | |
| Description: | Tridelta: Replace security equipment and fareboxes in existing revenue vehicles. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$35,735 | \$0 | \$0 | \$0 | \$0 | \$35,735 | | |
| CON | TDA | Local Carryover: | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 | | |
| CC-050045 2005-12 Total Funding | | | | \$0 | \$44,735 | \$0 | \$0 | \$0 | \$0 | \$44,735 | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project CC-050045 | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | CC-979030 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94553 | CTIPS ID: | 20600000287 |
|---------------------------------|--|--------------------------------------|---|----------------------|-------------|-----------------|----------|---------|-------|-------------|-------------|
| Project Name: | Walnut Blvd Widening & Reconstruction | Sponsor | Brentwood | Implementing Agency: | Brentwood | AQ Code: | 0 | | | | |
| Description: | Walnut Blvd Improvements between Oak Street and Balfour Rd | Project Type: Local Roads - Pavement | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | OTHER LOCAL | Local | \$0 | \$0. | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | OTHER LOCAL | Federal | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 | |
| ENV | OTHER LOCAL | Local | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 | |
| PSE | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | STP | Local | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | |
| PSE | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | OTHER LOCAL | Federal | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |
| ROW | OTHER LOCAL | Local | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 | |
| ROW | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CC-979030 2005-12 Total Funding | | | \$539,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,939,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CURRENT | | | | | | | | | | | |
| Tip ID: | CC-979030 | Amendment | 2005-00 | Status: | Active | CURRENT | | RTP ID: | 94553 | CTIPS ID: | 20600000287 |
| Project Name: | Walnut Blvd widening and reconstruction | Sponsor | Brentwood <th>Implementing Agency:</th> <td>Brentwood</td> <th>AQ Code:</th> <td>0</td> <th></th> <th></th> <th></th> <th></th> | Implementing Agency: | Brentwood | AQ Code: | 0 | | | | |
| Description: | In Brentwood: Walnut Blvd.; widening and reconstruction | Project Type: Local Roads - Pavement | | | | | | | | | |
| Reason: | 2005 TIP Development | UZA: | Non-Urbanized Ar | Purpose: | Expansion | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | OTHER LOCAL | Carryover: | \$1,134,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,134,000 | |
| PSE | OTHER LOCAL | Carryover: | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | |
| PSE | STP | Carryover: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |
| CC-979030 2005-00 Total Funding | | | \$1,469,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project CC-979030 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | CC-990045 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | 206000000908 | | |
|---|--|-----------------------|----------|-----------|--------------------|-----------------|--------------------|----------------------|----------------------------|--------------------|--------------|--|--|
| Project Name: | ADA Paratransit Operating Subsidy | Sponsor | Westcat | Purpose: | Transit Operations | | | Implementing Agency: | Westcat | AQ Code: | 2.01 | | |
| Description: | ADA Paratransit Operating Subsidy | | | | | | | | | | | | |
| Reason: Additional years of funding FY 06 - FY 08. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$108,524 | \$106,866 | \$110,072 | \$113,375 | \$0 | \$0 | \$438,837 | \$44,000 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$29,000 | \$0 | \$112,000 | \$27,000 | | |
| CC-990045 2005-12 Total Funding | | Carryover: | \$0 | \$28,000 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CC-990045 2005-12 Total Funding | | Carryover: | \$0 | \$136,524 | \$133,866 | \$138,072 | \$142,375 | \$0 | \$0 | \$550,837 | \$71,000 | | |
| Tip ID: | CC-990045 | Amendment | 2005-00 | Status: | Active | CURRENT | | RTP ID: | 94559 | CTIPS ID: | 206000000908 | | |
| Project Name: | ADA Paratransit Operating Subsidy | Sponsor | Westcat | Purpose: | Transit Operations | | | Implementing Agency: | Westcat | AQ Code: | 2.01 | | |
| Description: | ADA Paratransit Operating Subsidy | | | | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| CON | FTA 5307 | Carryover: | \$44,000 | \$108,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,524 | \$0 | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 | \$0 | | |
| CC-990045 2005-00 Total Funding | | Carryover: | \$27,000 | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CC-990045 2005-00 Total Funding | | Carryover: | \$71,000 | \$136,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,524 | \$0 | | |
| Tip ID: | CC-99T001 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94558 | CTIPS ID: | 20600001052 | | |
| Project Name: | ADA Paratransit Assistance | Sponsor | CCCTA | Purpose: | Transit Operations | | | Implementing Agency: | CCCTA | AQ Code: | 2.01 | | |
| Description: | CCCTA: ADA Paratransit Assistance to transit agency. | | | | | | | | | | | | |
| Reason: Add FY 2006 through FY 2008 FTA 5307 Funds to project. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| | | | | | | | | | | TIP Funding | | | |

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| Tip ID: CC-99T001 Amendment 2005-00 Status: Active CURRENT | | | | | | | | | |
|---|-------------|--------------------|-------------|-----------|-----------|-----------|-----------|-------|--------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$2,786,604 | \$630,203 | \$637,742 | \$656,875 | \$676,581 | \$0 | \$5,388,005 |
| CON | OTHER LOCAL | Local Carryover: | \$697,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-99T001 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350,034 |
| CC-99T001 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: CC-99T001 Amendment 2005-00 Status: Active CURRENT <th data-kind="ghost"></th> | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$2,786,604 | \$630,203 | \$0 | \$0 | \$0 | \$0 | \$3,416,807 |
| CON | OTHER LOCAL | Carryover: | \$697,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-99T001 2005-00 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$855,034 |
| CC-99T001 2005-00 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project CC-99T001 <th data-kind="ghost"></th> | | | | | | | | | |
| Tip ID: MRN010034 Amendment 2005-12 Status: Proposed PROPOSED <th data-kind="ghost"></th> | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$8,415,000 | \$0 | \$0 | \$450,504 | \$352,419 | \$0 | \$9,217,923 |
| CON | OTHER LOCAL | Local Carryover: | \$2,105,000 | \$0 | \$0 | \$114,000 | \$89,000 | \$0 | \$2,308,000 |
| MRN010034 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$564,504 | \$441,419 | \$0 | \$11,525,923 |
| MRN010034 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94572 | CTIPS ID: | 20600002247 |
|--|--|---------------------------------|----------|---|---|----------------------|----------------------------|---------------|--------------|--------------|---------------|----------------------|
| Project Name: | | Preventive Maintenance Program. | | Sponsor | GGBHTD <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>GGBHTD</td> <td>AQ Code:</td> <td>2.03</td> | Implementing Agency: | | | GGBHTD | AQ Code: | 2.03 | |
| Description: Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment. | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit | | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Carryover: | | \$8,415,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,415,000 | \$0 | |
| CON | OTHER LOCAL | Carryover: | | \$2,105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,105,000 | \$0 | |
| MRN010034 2005-00 Total Funding | | Carryover: | | \$10,520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,520,000 | \$0 | |
| End of Project MRN010034 | | | | | | | | | | | | |
| Tip ID: | MRN030010 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: | 20600002897 |
| Project Name: | Fixed Guideway Connectors | | Sponsor | GGBHTD <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>GGBHTD</td> <th>AQ Code:</th> <td>2.08</td> | Implementing Agency: | | | GGBHTD | AQ Code: | 2.08 | | |
| Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system. | | | | | | | | | | | | |
| Reason: | Add FY07 and FY08 FTA 5309 funds into the project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Other | Project Type: | Mass Transit - Ferry |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal | | \$0 | \$2,058,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,058,121 | |
| CON | FTA 5309 | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Federal | | \$0 | \$2,592,939 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$6,592,939 | \$0 | |
| CON | OTHER LOCAL | Carryover: | | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | |
| CON | OTHER LOCAL | Local | | \$0 | \$1,164,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$2,164,000 | \$0 | |
| CON | OTHER LOCAL | Carryover: | | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | |
| MRN030010 2005-12 Total Funding | | Carryover: | | \$0 | \$5,815,060 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$10,815,060 | \$0 | |
| | | Carryover: | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | |

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| Tip ID: | | MRN030010 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94572 | CTIPS ID: | 206000002897 | | | |
|---------------------------------|--|---------------------------|-------------|--|----------------------|---|----------------------------|-----------|---------|---|----------------------|--------------|----------------------|--|--|--|
| Project Name: | | Fixed Guideway Connectors | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD<th data-cs="3" data-kind="parent"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th>AQ Code:</th><td>2.08</td><th></th><th></th></td> | Implementing Agency: | GGBHTD <th data-cs="3" data-kind="parent"></th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>AQ Code:</th> <td>2.08</td> <th></th> <th></th> | | | | AQ Code: | 2.08 | | | | | |
| Description: | Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system. | | | | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Other | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td>Mass Transit - Ferry</td> | | | Mass Transit - Ferry | | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | |
| CON | FTA 5307 | Carryover: | \$0 | | \$2,057,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,057,691 | | | | | |
| CON | FTA 5309 | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| CON | OTHER LOCAL | Carryover: | \$40,000 | | \$2,592,939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,632,939 | | | | | |
| CON | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| MRN030010 2005-00 Total Funding | | | \$10,000 | | \$1,164,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,174,000 | | | | | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| MRN030010 2005-00 Total Funding | | | \$50,000 | | \$5,814,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,864,630 | | | | | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| End of Project MRN030010 | | | | | | | | | | | | | | | | |
| Tip ID: | MRN030011 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: | 206000002898 | | | | |
| Project Name: | Ferry Major Components Rehabilitation | | | | | | | | | | | AQ Code: | 2.03 | | | |
| Description: | Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components. | | | | | | | | | | | | | | | |
| Reason: | Add FY 2008 FTA Funds to project. | | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Ferry | | | | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | | \$622,791 | \$0 | \$0 | \$40,159 | \$0 | \$0 | \$662,950 | | | | | |
| CON | FTA 5309 | Federal Carryover: | \$0 | | \$784,792 | \$0 | \$0 | \$199,841 | \$0 | \$0 | \$1,785,633 | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$801,000 | | \$201,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$703,000 | | | | | |
| CON | STP | Federal Carryover: | \$0 | | \$452,000 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$760,000 | | | | | |
| CON | | Carryover: | \$0 | | \$780,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760,000 | | | | | |
| MRN030011 2005-12 Total Funding | | | \$1,002,000 | | \$2,619,583 | \$0 | \$0 | \$290,000 | \$0 | \$0 | \$3,911,583 | | | | | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |

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| Tip ID: | | MRN030011 | Amendment | 2005-08 | Status: | Active | CURRENT | | | RTP ID: | 94572 | CTIPS ID: | 20600002898 |
|---------------------------------|---|---------------------------------------|-------------|--|-----------------------|---|--------------------|----------|---------|---------------|--------------------|-----------|-------------|
| Project Name: | | Ferry Major Components Rehabilitation | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD<th data-cs="3" data-kind="parent"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th>AQ Code:</th><td>2.03</td><th></th><th></th></td> | Implementing Agency: | GGBHTD <th data-cs="3" data-kind="parent"></th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>AQ Code:</th> <td>2.03</td> <th></th> <th></th> | | | | AQ Code: | 2.03 | | |
| Description: | Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components. | | | | | | | | | | | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Carryover: | \$0 | | \$622,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$622,791 | | |
| CON | FTA 5309 | Carryover: | \$801,000 | | \$784,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,585,792 | | |
| CON | OTHER LOCAL | Carryover: | \$201,000 | | \$452,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653,000 | | |
| CON | STP | Carryover: | \$0 | | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760,000 | | |
| MRN030011 2005-08 Total Funding | | Carryover: | \$1,002,000 | | \$2,619,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,621,583 | | |
| End of Project MRN030011 | | | | | | | | | | | | | |
| Tip ID: | MRN050021 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: | | |
| Project Name: | Replace (40) 1994 40" Flexible Buses | | Sponsor | GGBHTD | Implementing Agency: | GGBHTD | | | | AQ Code: | 2.1 | | |
| Description: | GGBHTD: Replace 40 - 1994 40" Buses with similar buses. | | | | | | | | | | | | |
| Reason: | Amend in new project. | | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: | Transit Operations | | | Project Type: | Mass Transit - Bus | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal | \$0 | | \$0 | \$15,698,302 | \$0 | \$0 | \$0 | \$0 | \$15,698,302 | | |
| CON | OTHER LOCAL | Local | \$0 | | \$0 | \$3,800,000 | \$0 | \$0 | \$0 | \$0 | \$3,800,000 | | |
| MRN050021 2005-12 Total Funding | | Carryover: | \$0 | | \$0 | \$19,498,302 | \$0 | \$0 | \$0 | \$0 | \$19,498,302 | | |
| End of Project MRN050021 | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | MRN050022 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: |
|--|--|-----------------------|--|----------------------|--|-----------------|--------------------|-------|---------------|--------------------|-----------|
| Project Name: | Replace 29 - 1991 40" TMC buses | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD</td> <th data-cs="3" data-kind="parent"></th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>AQ Code:</th> <td>2.1</td> | Implementing Agency: | GGBHTD | | | | AQ Code: | 2.1 | |
| Description: | GGBHTD: Replace 29 - 1991 40" with similar buses. | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | <i>TIP Funding</i> | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$8,597,269 | \$0 | \$0 | \$0 | \$0 | \$8,597,269 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | |
| MRN050022 2005-12 Total Funding Carryover: | | | | | | | | | | | |
| <i>End of Project MRN050022</i> | | | | | | | | | | | |
| Tip ID: | MRN050023 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: |
| Project Name: | Replace 34 - 1991 40" TMC | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD<th data-cs="3" data-kind="parent"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th>AQ Code:</th><td>2.1</td></td> | Implementing Agency: | GGBHTD <th data-cs="3" data-kind="parent"></th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>AQ Code:</th> <td>2.1</td> | | | | AQ Code: | 2.1 | |
| Description: | GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles. | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| | | | | <i>TIP Funding</i> | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,293,951 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 | |
| MRN050023 2005-12 Total Funding Carryover: | | | | | | | | | | | |
| <i>End of Project MRN050023</i> | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | MRN050024 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94572 | CTIPS ID: | | | | | |
|--|--|------------------------------|---------|--------------------|----------------------|-----------------|----------------------------|----------|----------|-----------|--|--|--|--|--|
| Project Name: | Computerized Dispatch Upgrade | | Sponsor | GGBHTD | Implementing Agency: | | GGBHTD | | | AQ Code: | | | | | |
| Description: | Upgrade the agency's computer assisted dispatch/scheduling/timekeeping system. | | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Total | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 | | | | | |
| MRN050024 2005-12 Total Funding | | | | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | | | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| End of Project MRN050024 | | | | | | | | | | | | | | | |
| Tip ID: | MRN050025 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94572 | CTIPS ID: | | | | | |
| Project Name: | Facilities Rehabilitation | | Sponsor | GGBHTD | Implementing Agency: | | GGBHTD | | | AQ Code: | | | | | |
| Description: | GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment. | | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Total | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$280,000 | \$400,000 | \$0 | \$0 | \$0 | \$680,000 | | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$70,000 | \$100,000 | \$0 | \$0 | \$0 | \$170,000 | | | | | |
| MRN050025 2005-12 Total Funding | | | | \$0 | \$350,000 | \$500,000 | \$0 | \$0 | \$0 | \$850,000 | | | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| End of Project MRN050025 | | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | MRN050026 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94572 | CTIPS ID: |
|--|--|-----------------------|---|----------------------|--|-----------------|----------------------------|-------|------------------------------------|
| Project Name: | Replace MS Sonoma Ferry Vessel | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD</td> <th>AQ Code:</th> <td>2.1</td> <td></td> <td></td> | Implementing Agency: | GGBHTD | AQ Code: | 2.1 | | |
| Description: | GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry. | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | Project Type: Mass Transit - Ferry |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$3,082,922 | \$0 | \$0 | \$0 | \$3,082,922 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$7,317,078 | \$0 | \$0 | \$0 | \$7,317,078 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 |
| MRN050026 2005-12 Total Funding | | | \$0 | \$0 | \$13,000,000 | \$0 | \$0 | \$0 | \$13,000,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project MRN050026 | | | | | | | | | |
| Tip ID: | MRN990017 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94572 | CTIPS ID: 206000011104 |
| Project Name: | Ferry channel & berth dredging. | Sponsor | GGBHTD <th>Implementing Agency:</th> <td>GGBHTD<th>AQ Code:</th><td>2.08</td><td></td><td></td></td> | Implementing Agency: | GGBHTD <th>AQ Code:</th> <td>2.08</td> <td></td> <td></td> | AQ Code: | 2.08 | | |
| Description: | Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth. | | | | | | | | |
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | | Project Type: Mass Transit - Ferry |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$2,755,277 | \$70,889 | \$0 | \$489,453 | \$0 | \$0 | \$3,315,619 |
| CON | FTA 5309 | Federal Carryover: | \$1,616,161 | \$89,329 | \$0 | \$1,510,547 | \$2,000,000 | \$0 | \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$1,100,000 | \$1,650,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$1,650,000 |
| MRN990017 2005-12 Total Funding | | | \$5,471,438 | \$201,218 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$10,672,656 |
| Carryover: | | | \$0 | \$2,063,000 | \$0 | \$0 | \$0 | \$0 | \$2,063,000 |

Report of Amendment 2005-12

| Tip ID: | | MRN990017 | | Amendment | | 2005-00 | | Status: | | Active | | CURRENT | | RTP ID: | | 94572 | | CTIPS ID: | | 206000001104 | | | |
|--|---|---------------------------------|-------------|------------------|------------------|----------------------|--------|----------------------|----------------------------|--------------------|----------|---------------|----------|----------------------|-------|----------|--|-----------|--|--------------|-------------|-----|--|
| Project Name: | | Ferry channel & berth dredging. | | Sponsor | | GGBHTD | | Implementing Agency: | | GGBHTD | | Project Type: | | Mass Transit - Ferry | | AQ Code: | | 2.08 | | | | | |
| Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth. | | | | | | | | | | | | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Maintenance/Rehabilitation | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | | |
| Phase | Program | Category | Prior | | | | | | | | | | | | | | | | | | | | |
| CON | FTA 5307 | Carryover: | \$2,755,277 | | | | | | \$70,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$2,826,166 | \$0 | |
| CON | FTA 5309 | Carryover: | \$3,266,161 | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$3,355,490 | \$0 | |
| CON | OTHERLOCAL | Carryover: | \$1,513,000 | | | | | | \$41,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$1,554,000 | \$0 | |
| MRN990017 2005-00 Total Funding | | Carryover: | \$7,534,438 | | | | | | \$201,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$7,735,656 | \$0 | |
| Carryover: | | | \$0 | | | | | | \$0 | | | | | | | | | | | | | | |
| End of Project MRN990017 | | | | | | | | | | | | | | | | | | | | | | | |
| Tip ID: | MRN991039 | Amendment | 2005-12 | Status: | Proposed | | | | | | | | | | | | | | | | | | |
| Project Name: | Management Information System | | Sponsor | GGBHTD | | Implementing Agency: | GGBHTD | | AQ Code: | 2.04 | | | | | | | | | | | | | |
| Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system. | | | | | | | | | | | | | | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Transit Operations | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | | | |
| Phase | Program | Category | Prior | | | | | | | | | | | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$1,144,029 | | | | | | \$0 | \$169,227 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$1,313,256 | \$0 | |
| CON | OTHERLOCAL | Local Carryover: | \$286,000 | | | | | | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$1,099,000 | \$0 | |
| MRN991039 2005-12 Total Funding | | Carryover: | \$1,430,029 | | | | | | \$0 | \$212,227 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$329,000 | \$0 | |
| Carryover: | | | \$0 | | | | | | | \$1,374,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$25,000 | \$0 | |
| TIP Funding | | | | | | | | | | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94572 | CTIPS ID: | 206000001153 |
|--|-------------------|---------------------------------|-------------------------|------------------------------------|---|----------------------|----------------------------|----------|-----------|-------------|-------------|--------------|
| Project Name: | | Management Information System | | Sponsor | GGBHTD <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>GGBHTD</td> <th>AQ Code:</th> <td>2.04</td> | Implementing Agency: | | | GGBHTD | AQ Code: | 2.04 | |
| Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system. | | | | | | | | | | | | |
| Reason: 2005 TIP Development | Review: AA | State/Local/Fed: Transit | UZA: Both | Purpose: Transit Operations | | Project Type: | Mass Transit - Other | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Carryover: | \$2,243,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,243,029 | |
| CON | OTHER LOCAL | Carryover: | \$561,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,008 | |
| MRN991039 2005-00 Total Funding | | Carryover: | \$2,804,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,804,037 | |
| End of Project MRN991039 | | | | | | | | | | | | |
| Tip ID: MRN99T001 | Amendment | 2005-12 | Status: Proposed | PROPOSED | | | RTP ID: | 94572 | CTIPS ID: | 20600001195 | | |
| Project Name: | | ADA Paratransit Assistance | | Sponsor | GGBHTD <th colspan="3">Implementing Agency:</th> <td>GGBHTD</td> <th>AQ Code:</th> <td>2.01</td> | Implementing Agency: | | | GGBHTD | AQ Code: | 2.01 | |
| Description: Golden Gate Transit: ADA Paratransit Assistance. | | | | | | | | | | | | |
| Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 Funding | Review: AA | State/Local/Fed: Transit | UZA: Both | Purpose: Transit Operations | | Project Type: | Mass Transit - Paratransit | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | |
| | | | | | | TIP Funding | | | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$1,103,818 | \$1,136,933 | \$1,171,041 | \$0 | \$0 | \$0 | \$3,411,792 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MRN99T001 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$276,000 | \$285,000 | \$293,000 | \$0 | \$0 | \$0 | \$854,000 | |
| End of Project MRN99T001 | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | NAP030004 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 21017 | CTIPS ID: | 206000002901 |
|---------------------------------|--|------------------|---------|----------|------------------|----------------------|--------------------|---------------|----------------------------|--------------|
| Project Name: | ADA Operating Assistance | | | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | | AQ Code: | 2.01 |
| Description: | Napa: ADA operating assistance for paratransit service | | | | | | | | | |
| Reason: | Amend in FY06 through Fy08 FTA Section 5307 funds. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal | \$0 | \$21,235 | \$21,190 | \$21,826 | \$22,481 | \$0 | \$86,732 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHERLOCAL | Local | \$0 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$0 | \$24,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | TDA | Local | \$0 | \$0 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$75,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NAP030004 2005-12 Total Funding | | | | \$0 | \$27,235 | \$52,190 | \$52,826 | \$53,481 | \$0 | \$185,732 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Tip ID: | NAP030004 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 94578 | CTIPS ID: | 206000002901 |
| Project Name: | ADA Operating Assistance | | | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | | AQ Code: | 2.01 |
| Description: | Napa: ADA operating assistance for paratransit service | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | | \$0 | \$21,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,235 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP030004 2005-00 Total Funding | | | | \$0 | \$27,235 | \$0 | \$0 | \$0 | \$0 | \$27,235 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project NAP030004 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | NAP030005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 21017 | CTIPS ID: | 20600002881 |
|--|-----------------------|-------------------|---------------------------------|------------------------------|-----------------------------------|--------------------|----------------------|--------------------|-----------|-------------|
| Project Name: | Bus Stop Improvements | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | AQ Code: | 2.07 | | | |
| Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. | | | | | | | | | | |
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: System Management | | Project Type: | Mass Transit - Bus | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | | | <i>TIP Funding</i> | | | | |
| CON | FTA 5307 | Federal | \$0 | \$15,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$35,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$4,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$0 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP030005 2005-12 Total Funding | | | \$0 | \$19,000 | \$25,500 | \$5,000 | \$5,000 | \$0 | \$0 | \$54,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: | NAP030005 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 94578 | CTIPS ID: | 20600002881 |
| Project Name: | Bus Stop Improvements | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | AQ Code: | 2.07 | | | |
| Description: Napa Vine: American Canyon and Vallejo; Bus stop improvements for the VINE and ACT. | | | | | | | | | | |
| Reason: 2005 TIP Development | | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: System Management | | Project Type: | Mass Transit - Bus | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP030005 2005-00 Total Funding | | | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project NAP030005 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | NAP050013 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | | |
|---------------------------------|---|------------------|-------------|-------------|-------------------|-----------------|----------------------|---------------|----------|-----------|--------------------|---------------|--------------------|
| Project Name: | On-board Equipment | Sponsor | Napa Vine | Purpose: | System Management | | Implementing Agency: | Napa Vine | AQ Code: | 2.05 | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized | Ar | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$15,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,779 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NAP050013 2005-12 Total Funding | | | \$0 | \$0 | \$19,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,779 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project NAP050013 | | | | | | | | | | | | | |
| Tip ID: | NAP970010 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94578 | CTIPS ID: | 20600000380 | | |
| Project Name: | Operating assistance. | Sponsor | Napa Vine | Purpose: | System Management | | Implementing Agency: | Napa Vine | AQ Code: | 2.01 | | | |
| Description: | Napa Vine: Operating assistance to support transit routes and services. | | | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized | Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Bus |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | Total | Total | Total | |
| CON | FTA 5303 | Federal | \$74,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 | |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Federal | \$4,098,562 | \$1,150,417 | \$988,373 | \$1,145,532 | \$1,179,907 | \$0 | \$0 | \$0 | \$0 | \$8,562,791 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$1,057,000 | \$0 | \$248,000 | \$287,000 | \$0 | \$0 | \$0 | \$0 | \$1,057,000 | |
| CON | TDA | Local | \$3,802,350 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$822,000 | |
| CON | TDA | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NAP970010 2005-12 Total Funding | | | \$7,975,312 | \$3,150,417 | \$3,236,373 | \$3,432,532 | \$3,466,907 | \$0 | \$0 | \$0 | \$0 | \$21,261,541 | |
| Carryover: | | | \$0 | \$1,057,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,057,000 | |

Report of Amendment 2005-12

| Tip ID: | NAP970010 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94578 | CTIPS ID: | 206000000380 |
|---|---|--------------------|------------------|----------------------|----------------------------|-----------------|-----------|----------|---------------|--------------------|--------------|--------------|
| Project Name: | Operating assistance. | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | | | | AQ Code: | 2.01 | | |
| Description: Napa Vine: Operating assistance to support transit routes and services. | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | | | Project Type: | Mass Transit - Bus | | |
| Review: | AA State/Local/Fed: Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| Phase | Program | Category | Prior | \$74,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 | | |
| CON | FTA 5303 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5307 | Carryover: | \$5,155,562 | \$1,150,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,305,979 | |
| CON | TDA | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Carryover: | \$3,802,350 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,802,350 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NAP970010 2005-00 Total Funding | | | \$9,032,312 | \$3,150,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,182,729 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project NAP970010 | | | | | | | | | | | | |
| Tip ID: | NAP97AM58 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94578 | CTIPS ID: | 206000000386 |
| Project Name: | Preventive Maintenance | Sponsor | Napa Vine | Implementing Agency: | Napa Vine | | | | AQ Code: | 2.03 | | |
| Description: Napa Vine: Preventive maintenance. | | | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | | Project Type: | Mass Transit - Bus | | |
| Review: | AA State/Local/Fed: Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| Phase | Program | Category | Prior | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$545,000 | \$88,000 | \$252,853 | \$169,799 | \$174,893 | \$0 | \$0 | \$1,230,545 | | |
| CON | OTHER LOCAL | Local Carryover: | \$142,088 | \$88,000 | \$0 | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$88,000 | |
| CON | TDA | Local Carryover: | \$0 | \$31,000 | \$63,000 | \$43,000 | \$0 | \$0 | \$0 | \$323,088 | | |
| | | Local Carryover: | \$0 | \$22,000 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$22,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,000 | |
| NAP97AM58 2005-12 Total Funding | | | \$687,088 | \$119,000 | \$337,853 | \$236,799 | \$243,893 | \$0 | \$0 | \$1,624,633 | | |
| | | Carryover: | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94578 | CTIPS ID: | 20600000386 |
|--|--|------------------|------------------|----------|----------------------------|----------------------|----------------------------|----------------------|--------------------|---------------------|--------------|
| Project Name: | Preventive Maintenance | | | Sponsor | Napa Vine | | | Implementing Agency: | Napa Vine | | |
| Description: | Napa Vine Preventive maintenance. | | | | | | | | | | |
| Reason: | 2005 TIP Development | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Bus | | |
| Review: | AA | State/Local/Fed: | Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$0 | \$88,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$721,000 |
| CON | OTHER LOCAL | Carryover: | \$164,088 | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,088 |
| NAP97AM58 2005-00 Total Funding | | | | | | | | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project NAP97AM58 | | | | | | | | | | | |
| Tip ID: | REG050005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94525 | CTIPS ID: |
| Project Name: | BART Prev. Maintenance Program | | | Sponsor | MTC | Implementing Agency: | | | AQ Code: | 2.03 | |
| Description: | BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components. | | | | | | | | | | |
| Reason: | Amend in new project. | | | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | | Project Type: | Mass Transit - Rail | |
| Phase | Program | | | | | | | | | | |
| | | | | | | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$2,939,000 | \$2,939,000 | \$0 | \$0 | | | \$5,878,000 |
| CON | STP | Carryover: | \$0 | \$0 | \$22,680,000 | \$22,681,000 | \$0 | \$0 | | | \$45,361,000 |
| | | Federal | \$0 | \$0 | | | | | | | |
| | | Carryover: | \$0 | \$0 | | | | | | | |
| REG050005 2005-12 Total Funding | | | | | | | | | | | |
| | | Carryover: | \$0 | \$0 | \$25,619,000 | \$25,620,000 | \$0 | \$0 | | | \$51,239,000 |
| End of Project REG050005 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | REG050006 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94525 | CTIPS ID: |
|---------------------------------|---|-----------------------|---------|--------------------|----------------------|-----------------|----------------------------|---------------|---------------------|
| Project Name: | Strategic Maintenance Program | | Sponsor | BART | Implementing Agency: | BART | AQ Code: | 2.03 | |
| Description: | BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component. | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$4,994,118 | \$5,143,942 | \$5,298,260 | \$0 | \$15,436,320 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,249,000 | \$1,286,000 | \$13,246,000 | \$0 | \$15,781,000 |
| REG050006 2005-12 Total Funding | | | | \$0 | \$6,243,118 | \$6,429,942 | \$18,544,260 | \$0 | \$31,217,320 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>End of Project REG050006</i> | | | | | | | | | |
| Tip ID: | REG050007 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94525 | CTIPS ID: |
| Project Name: | ADA Operating Set-aside | | Sponsor | BART | Implementing Agency: | BART | AQ Code: | 2.01 | |
| Description: | ADA Operating set-aside. | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Project Type: | Mass Transit - Rail |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$2,879,766 | \$2,966,159 | \$3,055,144 | \$0 | \$8,901,069 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$720,000 | \$742,000 | \$764,000 | \$0 | \$2,226,000 |
| REG050007 2005-12 Total Funding | | | | \$0 | \$3,599,766 | \$3,708,159 | \$3,819,144 | \$0 | \$11,127,069 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>End of Project REG050007</i> | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SCL030005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94610 | CTIPS ID: | 206000023446 |
|--|---|-----------------------|----------------|-----------------|-----------------|-----------------------------|-----------------|--------------|------------------|--|
| Project Name: | Guadalupe Corridor LRT Platform Rehab & Retrofit | | | Sponsor | VTA | Implementing Agency: | VTA | | | AQ Code: 2.09 |
| Description: | San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles. | | | | | | | | | |
| Reason: | Revise project funding. Remove \$30.7M of local funds and replace with \$27 M of FTA Section 5307 and 5307 funds. | | | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$1,381,690 | \$1,097,273 | \$15,659,104 | \$0 | \$0 | \$18,138,067 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$118,403 | \$0 | \$0 | \$0 | \$0 | \$8,540,336 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$476,000 | \$652,000 | \$5,643,000 | \$0 | \$0 | \$6,771,000 |
| SCL030005 2005-12 Total Funding | | | \$0 | \$0 | \$1,976,093 | \$3,259,273 | \$28,214,037 | \$0 | \$0 | \$33,449,403 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: | SCL030005 | Amendment | 2005-06 | Status: | Active | CURRENT | RTP ID: | 94610 | CTIPS ID: | 206000023446 |
| Project Name: | Guadalupe Corridor LRT Platform Rehab & Retrofit | | | Sponsor | VTA | Implementing Agency: | VTA | | | AQ Code: 2.09 |
| Description: | San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles. | | | | | | | | | |
| Reason: | Revise project funding. Amend funding FY05 amounts to address the shortfall in the FY 05 FTA apportionment levels. Remove all Section 5309 funds. | | | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$532,798 | \$28,502,000 | \$0 | \$8,500,000 | \$0 | \$0 | \$37,534,798 |
| SCL030005 2005-06 Total Funding | | | \$0 | \$532,798 | \$28,502,000 | \$0 | \$8,500,000 | \$0 | \$0 | \$37,534,798 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SCL030005 | | | | | | | | | | |
| Tip ID: | SCL050002 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94610 | CTIPS ID: | 20600002925 |
| Project Name: | Rail Replacement Program | | | Sponsor | VTA | Implementing Agency: | VTA | | | AQ Code: 2.09 |
| Description: | VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion). | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| TIP Funding | | | | | | | | | | |

Report of Amendment 2005-12

| SCL050002 2005-12 Total Funding | | | | | | | | | | | |
|---------------------------------|--|------------|---------|--------------|--|------------------|---------------|----------------------|--------------------|---------------|----------------------------|
| | | | | | | | | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$1,717,709 | \$890,000 | \$0 | \$2,607,709 | \$0 |
| CON | FTA 5309 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$172,291 | \$0 | \$0 | \$172,291 | \$0 |
| CON | OTHER LOCAL | Federal | \$0 | \$0 | \$0 | \$0 | \$170,000,000 | \$223,000 | \$0 | \$170,223,000 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$171,890,000 | \$1,113,000 | \$0 | \$173,003,000 | \$0 |
| CURRENT | | | | | | | | | | | |
| Tip ID: | SCL050002 | Amendment | 2005-00 | Status: | Active | Sponsor | VTA | Implementing Agency: | VTA | Project Type: | Mass Transit - Rail |
| Project Name: | Rail Replacement Program | | | Description: | VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion). | | | | | | |
| Reason: | 2005 TIP Development | | | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Area | Purpose: | Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$170,000,000 | \$0 | \$0 | \$0 | \$170,000,000 |
| PROPOSED | | | | | | | | | | | |
| Tip ID: | SCL050042 | Amendment | 2005-12 | Status: | Proposed | Sponsor | Los Gatos | Implementing Agency: | Los Gatos | AQ Code: | 3.02 |
| Project Name: | SR 9 Bicycle and Pedestrian Improvements | | | Description: | SR 9 through Monte Sereno, Los Gatos and Saratoga; Bicycle and Pedestrian safety improvements. | | | | | | |
| Reason: | Amend in new project. | | | Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Urbanized Area | Purpose: | Expansion |
| Phase | Program | Category | Prior | | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$0 | \$1,345,000 | \$0 | \$0 | \$0 | \$1,345,000 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| ENV | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| PSE | CMAQ | Federal | \$0 | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$160,000 |

Report of Amendment 2005-12

| Report of Amendment 2005-12 | | | | | | | | | |
|---|-------------|--------------------|-------------------------------------|-------------|-----------|-----------|-----------|-----------------------------------|-------------|
| Tip ID: | Program | Category | Prior | TIP Funding | | | | Project Type: | Total |
| | | | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | |
| Tip ID: SCL050043 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: AQ Code: 2.08 | | | | | | | | | |
| Project Name: Ped Underpass & Platform Improvements | Sponsor | SJRC | | | | | | Implementing Agency: SJRC | |
| Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements] | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: AA State/Local/Fed: Transit | UZA: | Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | | | | | Project Type: Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$225,263 | \$232,021 | \$238,982 | \$0 | \$696,266 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$57,000 | \$0 | \$0 | \$0 | \$57,000 |
| End of Project SCL050043 | | | | | | | | | |
| Tip ID: SCL050044 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: AQ Code: 2.05 | | | | | | | | | |
| Project Name: Replace Bus Fareboxes | Sponsor | VTA | | | | | | Implementing Agency: VTA | |
| Description: VTA: Purchase new "Next Generation" validating bus fare collection system to replace existing fareboxes. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: AA State/Local/Fed: Transit | UZA: | Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | | | | | Project Type: Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,805,491 | \$4,805,491 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 | \$1,960,000 |
| End of Project SCL050044 | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SCL050045 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94610 | CTIPS ID: |
|--|---|-----------------------|---------|----------------------------|----------------------|--------------------|-------------|------------------|----------|----------------------------|
| Project Name: | ADA Bus Stop Improvements | | Sponsor | VTA | Implementing Agency: | | VTA | | | AQ Code: |
| Description: | VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement] | | | Maintenance/Rehabilitation | | Mass Transit - Bus | | | | |
| Reason: | Amend in new project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| <i>TIP Funding</i> | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| <i>SCL050045 2005-12 Total Funding</i> | | | | | | | | | | |
| <i>Carryover:</i> | | | | | | | | | | |
| <i>End of Project SCL050045</i> | | | | | | | | | | |
| Tip ID: | SCL050046 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94610 | CTIPS ID: |
| Project Name: | ADA Operating Set Aside | | Sponsor | VTA | Implementing Agency: | | VTA | | | AQ Code: |
| Description: | VTA: ADA operating assistance set aside. | | | Transit Operations | | Mass Transit - Bus | | | | |
| Reason: | Amend in new project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| <i>TIP Funding</i> | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$3,298,609 | \$3,397,568 | \$3,499,495 | \$0 | \$0 | \$10,195,672 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$826,000 | \$851,000 | \$876,000 | \$0 | \$0 | \$2,553,000 |
| <i>SCL050046 2005-12 Total Funding</i> | | | | | | | | | | |
| <i>Carryover:</i> | | | | | | | | | | |
| <i>End of Project SCL050046</i> | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SCL050047 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94610 | CTIPS ID: | | |
|--|---|-----------------------|---------|----------------------|------------------|-----------------|----------------------------|---------------|--------------------|-------------|--|--|
| Project Name: | De Anza Transit Center Enhancements | Sponsor | VTA | Implementing Agency: | VTA | | | AQ Code: | 4.12 | | | |
| Description: | VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other amenities. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$135,899 | \$387,170 | \$398,787 | \$0 | \$0 | \$921,856 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$34,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$234,000 | | |
| SCL050047 2005-12 Total Funding Carryover: | | | | \$0 | \$169,899 | \$487,170 | \$498,787 | \$0 | \$0 | \$1,155,856 | | |
| End of Project SCL050047 | | | | | | | | | | | | |
| Tip ID: | SCL050048 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94610 | CTIPS ID: | | |
| Project Name: | CCTV/Video/Laser Intrusion, Detect, Systems | Sponsor | VTA | Implementing Agency: | VTA | | | AQ Code: | 2.05 | | | |
| Description: | VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Other | Project Type: | Mass Transit | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$390,000 | \$400,000 | \$410,000 | \$0 | \$0 | \$1,200,000 | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$300,000 | | |
| SCL050048 2005-12 Total Funding Carryover: | | | | \$0 | \$490,000 | \$500,000 | \$510,000 | \$0 | \$0 | \$1,500,000 | | |
| End of Project SCL050048 | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SCL050049 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94610 | CTIPS ID: | |
|--|-----------------------------------|------------------------------|---------|----------|------------------|----------------------------|----------------------------|---------------|---------------------|-------------|
| Project Name: | Rail Substation Rehab/Replacement | | Sponsor | VTA | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | VTA | AQ Code: | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | <i>TIP Funding</i> | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$0 | \$1,250,000 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050049 2005-12 Total Funding | | | | \$0 | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$1,390,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SCL050049 | | | | | | | | | | |
| Tip ID: | SCL050050 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94610 | CTIPS ID: | |
| Project Name: | LRT Crossovers & Switches | | Sponsor | VTA | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | VTA | AQ Code: | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | <i>TIP Funding</i> | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 | \$0 | \$130,000 |
| SCL050050 2005-12 Total Funding | | | | \$0 | \$0 | \$0 | \$0 | \$630,000 | \$0 | \$630,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SCL050050 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: SCL990046 | | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94610 | CTIPS ID: | 20600001311 | | |
|--|-------------------|---------------------------------|------------------------------|--|---|---------------------|---------------------|----------------------|----------|-----------|-------------------------------|--|--|
| Project Name: | | Preventive Maintenance | | Sponsor | VTA | | | Implementing Agency: | VTA | AQ Code: | 2.03 | | |
| Description: SCVTA: Preventive Maintenance of agency's fleet. | | | | | | | | | | | | | |
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Other | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Federal Carryover: | \$45,986,871 \$0 | \$33,465,891 \$68,284,047 | \$29,722,389 \$0 | \$31,816,034 \$0 | \$12,568,505 \$0 | \$0 | \$0 | \$0 | \$153,559,690 \$68,284,047 | | |
| CON | OTHER LOCAL | Local Carryover: | \$19,123,541 \$0 | \$8,199,000 \$8,485,000 | \$7,406,000 \$0 | \$7,928,000 \$0 | \$3,115,000 \$0 | \$0 | \$0 | \$0 | \$45,771,541 \$8,485,000 | | |
| SCL990046 2005-12 Total Funding | | | \$65,110,412 | \$41,664,891 | \$37,128,389 | \$39,744,034 | \$15,683,505 | \$0 | \$0 | \$0 | \$199,331,231 \$76,769,047 | | |
| CURRENT | | | | | | | | | | | | | |
| Tip ID: | SCL990046 | Amendment | 2005-06 | Status: | Active | | | | RTP ID: | 94610 | CTIPS ID: | | |
| Project Name: | | Preventive Maintenance | | Sponsor | VTA | | | Implementing Agency: | VTA | AQ Code: | 2.03 | | |
| Description: SCVTA: Preventive Maintenance of agency's fleet. | | | | | | | | | | | | | |
| Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels. | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Other | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Carryover: | \$114,270,918 \$0 | \$33,465,891 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,736,809 \$0 | | |
| CON | OTHER LOCAL | Carryover: | \$27,608,541 \$0 | \$8,199,000 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,807,541 \$0 | | |
| SCL990046 2005-06 Total Funding | | | \$141,879,459 | \$41,664,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,544,350 \$0 | | |
| End of Project SCL990046 | | | | | | | | | | | | | |
| Tip ID: | SF-010041 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94636 | CTIPS ID: | 20600002282 | | |
| Project Name: | | Preventive Maintenance | | Sponsor | MUNI | | | Implementing Agency: | MUNI | AQ Code: | 2.01 | | |
| Description: SF.Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet. | | | | | | | | | | | | | |
| Reason: Add FY 2005-06 FTA Formula Funds. | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: System Management | Project Type: Mass Transit | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| TIP Funding | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Project Name: Preventive Maintenance | | | | | | | | | |
|---|---|---|--------------|---------------------------|------------------|-------------|-------------------|------------------------------|----------------------------|
| Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet. | | | | | | | | | |
| Reason: Revise project funding. Transfer out \$4.6 million in FY05 Section 5307 fund to SF-950037 (Rail Replacement Project). | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | System Management | Project Type: Mass Transit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$24,016,000 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$39,016,000 |
| CON | OTHER LOCAL | Carryover: | \$6,005,000 | \$4,907,000 | \$0 | \$0 | \$0 | \$0 | \$10,912,000 |
| SF-010041 2005-06 Total Funding | | Carryover: | \$30,021,000 | \$19,907,000 | \$0 | \$0 | \$0 | \$0 | \$49,928,000 |
| End of Project SF-010041 | | | | | | | | | |
| Tip ID: | Amendment | Status: | Proposed | PROPOSED | | RTP ID: | 94627 | CTIPS ID: 20600002345 | |
| Project Name: | Golden Gate National Park Road Rehab | Sponsor | FHWA | Implementing Agency: FHWA | | AQ Code: | 1.1 | | |
| Description: | San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd; Rehab roadway. | From Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman Rd to Bunker Rd: Rehab roadway. | | | | | | | |
| Reason: | Add new funding. | Review: | AA | State/Local/Fed: | Local Rd | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | EARMARK | Federal Carryover: | \$2,106,228 | \$0 | \$8,331,441 | \$9,142,666 | \$0 | \$0 | \$19,580,335 |
| CON-CT | EARMARK | Federal Carryover: | \$0 | \$0 | \$400,000 | \$400,000 | \$0 | \$0 | \$1,200,000 |
| ENV | EARMARK | Federal Carryover: | \$200,000 | \$200,000 | \$500,000 | \$0 | \$0 | \$0 | \$900,000 |
| PSE | EARMARK | Federal Carryover: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| SF-030002 2005-12 Total Funding | | Carryover: | \$2,506,228 | \$200,000 | \$9,231,441 | \$9,542,666 | \$400,000 | \$0 | \$21,880,335 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94627 | CTIPS ID: | 20600002345 |
|---------------------------------|--|---|------------------|------------------|-----------------|----------------------|------------------|----------------------------|----------------------------|------------------------|--------------------|--------------|
| Project Name: | | Golden Gate National Park Road Rehab | | Sponsor | FHWA | Implementing Agency: | | | FHWA | | AQ Code: | 1.01 |
| Description: | | San Francisco: Golden Gate Nat'l Park: Field Rd from Conzelman Rd to Bunker Rd; from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman Rd to Bunker Rd: Rehab roadway. | | | | | | | | | | |
| Reason: | 2005 TIP Development Review | AA | State/Local/Fed: | Local Rd | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Total |
| CON | EARMARK | Carryover: | \$2,106,228 | \$0 | \$0 | \$8,331,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,437,669 |
| CON-CT | EARMARK | Carryover: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| ENV | EARMARK | Carryover: | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| PSE | EARMARK | Carryover: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| SF-030009 2005-00 Total Funding | | Carryover: | \$2,506,228 | \$200,000 | \$8,731,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,437,669 |
| End of Project SF-030002 | | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 20600002864 | |
| Project Name: | | Motor coach rehab - 12 artics | | Sponsor | MUNI | Implementing Agency: | | | MUNI | | AQ Code: | 2.03 |
| Description: | | Muni: Major Rehab 12, 60ft motor coach artics. | | | | | | | | | | |
| Reason: | Transfer out \$3,174,344 in Section 5307 funding in FY 2005 to Muni's Prev. Maint. project and change scope from 24 vehicles to 12 vehicles. | | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Total |
| CON | BRIDGE TOLL | Local Carryover: | \$0 | \$794,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$794,000 |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$782,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782,000 |
| SF-030009 2005-12 Total Funding | | Carryover: | \$0 | \$794,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$794,000 |
| | | | \$0 | \$3,907,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,907,000 |

Report of Amendment 2005-12

| Tip ID: | SF-030009 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 20600002864 |
|--|--|------------------|-------------------|--------------------|---------------------|----------------------|----------------------------|---------------|------------|---------------------|--------------------|-------------|
| Project Name: | Motor coach rehab - 24 artics | | | Sponsor | MUNI | Implementing Agency: | | | MUNI | | AQ Code: | 2.03 |
| Description: | Muni: Major Rehab 24, 60ft motor coach artics. | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | | | Mass Transit - Bus | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | Carryover: | \$782,000 | \$794,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,576,000 | \$0 | |
| CON | FTA 5307 | Carryover: | \$3,125,000 | \$3,174,344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,299,344 | \$0 | |
| SF-030009 2005-00 Total Funding | | | Carryover: | \$3,907,000 | \$3,968,344 | \$0 | \$0 | \$0 | \$0 | \$7,875,344 | \$0 | |
| End of Project SF-030009 | | | | | | | | | | | | |
| Tip ID: | SF-030010 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 20600002907 |
| Project Name: | Motor coach repl 455 - 51 40" new flyers | | | Sponsor | MUNI | Implementing Agency: | | | MUNI | | AQ Code: | 2.1 |
| Description: | Muni: Replace 51-40" 1989 new flyers with 51-40" alternative fuels vehicles. | | | | | | | | | | | |
| Reason: | Amend in FY06 FTA Section 5307 Funds into the project. | | | UZA: | Urbanized Area | Purpose: | Other | Project Type: | | | Mass Transit - Bus | |
| Review: | AA | State/Local/Fed: | Transit | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | Local | \$0 | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,000 | \$0 | |
| CON | FTA 5307 | Carryover: | \$0 | \$267,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,000 | \$0 | |
| CON | OTHER LOCAL | Federal | \$0 | \$18,819,454 | \$3,784,409 | \$0 | \$0 | \$0 | \$0 | \$22,603,863 | \$0 | |
| CON | | Carryover: | \$0 | \$1,065,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,065,000 | \$0 | |
| | | Local | \$0 | \$21,529,171 | \$947,000 | \$0 | \$0 | \$0 | \$0 | \$22,476,171 | \$0 | |
| SF-030010 2005-12 Total Funding | | | Carryover: | \$0 | \$40,419,625 | \$4,731,409 | \$0 | \$0 | \$0 | \$45,151,034 | \$1,332,000 | |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 20600002907 |
|---------------------------------|---|--|-------------|--------------|---|----------------------|--------------------|----------|----------|-----------|-------------|--------------|
| Project Name: | | Motor coach repl 455 - 51 40ft new flyers | | Sponsor | MUNI <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>MUNI</td> <td></td> <td>AQ Code:</td> <td>1.01</td> | Implementing Agency: | | | MUNI | | AQ Code: | 1.01 |
| Description: | | Muni: Replace 51 40ft 1989 new flyers with 51 40ft alternative fuel vehicles. | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Area | Purpose: | Other | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| Phase | Program | Category | Prior | | | | | | | | | |
| CON | BRIDGE TOLL | Carryover: | \$267,000 | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338,000 |
| CON | FTA 5307 | Carryover: | \$1,065,000 | \$18,819,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,884,454 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-030010 2005-00 Total Funding | | | \$1,332,000 | \$27,904,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,236,548 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SF-030010 | | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 20600002865 | |
| Project Name: | | Bus Repl: 5 40" & 30" Alt Fuel Vehicles | | Sponsor | MUNI | Implementing Agency: | | | MUNI | | AQ Code: | 2.1 |
| Description: | | Muni: Replace 35 1990 30ft Orions with 5 40ft and 30 30ft alternative fuel vehicles. | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later |
| Phase | Program | Category | Prior | | | | | | | | | |
| CON | | <i>TIP Funding</i> | | | | | | | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Carryover: | \$0 | \$154,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,000 |
| CON | FTA 5307 | Federal | \$0 | \$8,600,009 | \$8,775,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,375,228 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 |
| CON | OTHER LOCAL | Local | \$0 | \$3,864,186 | \$17,570,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,435,001 |
| CON | TPRD | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TPRD | Federal | \$0 | \$498,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498,000 |
| SF-030011 2005-12 Total Funding | | | \$0 | \$12,464,195 | \$26,346,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,810,239 |
| Carryover: | | | \$0 | \$1,267,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,267,000 |

Report of Amendment 2005-12

| Tip ID: | | SF-030011 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 206000002865 |
|--|---|-----------------------------------|-----------|------------------|------------------|----------------------|--------------------|----------------------------|---|---|-----------|--------------|--------------|
| Project Name: | | Repl 45 1990 Orions buses | | Sponsor | MUNI | Implementing Agency: | MUNI | | | AQ Code: | 1.01 | | |
| Description: Muni: Replace 45 1990 30ft Orions with 5 40ft and 40 30ft alternative fuel vehicles. | | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Area | Purpose: | Transit Operations | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> | | | |
| Phase | Program | Category | | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | BRIDGE TOLL | Carryover: | | \$154,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,000 | |
| CON | FTA 5307 | Carryover: | | \$615,000 | \$8,600,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,215,009 | |
| CON | OTHER LOCAL | Carryover: | | \$124,000 | \$1,661,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,785,000 | |
| CON | TPRD | Carryover: | | \$498,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498,000 | |
| SF-030011 2005-00 Total Funding | | Carryover: | | \$1,391,000 | \$10,261,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,652,009 | |
| End of Project SF-030011 | | | | | | | | | | | | | |
| Tip ID: | SF-030012 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 206000002866 | |
| Project Name: | | Rep.10 1998 and 24 2001 Mini Vans | | Sponsor | MUNI | Implementing Agency: | MUNI | | | AQ Code: | 2.1 | | |
| Description: Muni: Replace 10 1998 and 24 2001 accessible ramped minivans with conversion vans for paratransit service. | | | | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | Review: | AA | State/Local/Fed: | Transit | UZA: | Maintenance/Rehabilitation | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> | | | | |
| Phase | Program | Category | | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | BRIDGE TOLL | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5307 | Carryover: | | \$0 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 | |
| CON | OTHER LOCAL | Federal | | \$0 | \$0 | \$2,120,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,120,584 | |
| CON | TPRD | Carryover: | | \$0 | \$859,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859,214 | |
| SF-030012 2005-12 Total Funding | | Local | | \$0 | \$588,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588,000 | |
| Carryover: | | Carryover: | | \$0 | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,000 | |
| End of Project SF-030012 | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 20600002866 |
|---|---|--------------------|-------------|-------------|---------------------------|-------------|--------------------|---------------|----------------------------|-------------|-------------|
| Project Name: | Replace 30 Paratransit minivans | | Sponsor | MUNI | Implementing Agency: MUNI | | | AQ Code: | 1.01 | | |
| Description: Muni: Replace 30 1998 accessible ramped minivans for paratransit service with similar vans. | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Other | Project Type: | Mass Transit - Paratransit | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Carryover: | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$0 |
| CON | FTA 5307 | Carryover: | \$859,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859,214 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$214,804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,804 | \$0 |
| SF-030012 2005-00 Total Funding | | | \$1,159,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,159,018 | \$0 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project SF-030012 | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 20600002867 |
| Project Name: | Wayside fare collection equip | | Sponsor | MUNI | Implementing Agency: MUNI | | | AQ Code: | 2.05 | | |
| Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation. | | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Project Type: | Mass Transit - Bus | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Local Carryover: | \$0 | \$512,000 | TIP Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$512,000 |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$2,044,907 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,044,907 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$1,149,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,149,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$4,181,593 | | \$3,882,375 | \$0 | \$0 | \$0 | \$0 | \$8,063,968 |
| SF-030013 2005-12 Total Funding | | | \$0 | \$2,445,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445,000 |
| Carryover: | | | \$0 | \$1,046,000 | | \$971,000 | \$0 | \$0 | \$0 | \$0 | \$2,017,000 |
| | | | \$0 | \$900,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| End of Project SF-030013 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 20600002867 |
|---|---|-------------------------------|-----------------|----------------------|----------------------|----------|--------------------|---|----------|-----------|--------------------|-------------|
| Project Name: | | Wayside fare collection equip | Sponsor | MUNI | Implementing Agency: | MUNI | | | | AQ Code: | 2.05 | |
| Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation. | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td>Mass Transit - Bus</td> | | | Mass Transit - Bus | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | Carryover: | \$0 | \$512,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$512,000 | |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 | Carryover: | \$1,149,000 | \$2,044,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,193,907 | |
| CON | OTHER LOCAL | Carryover: | \$2,445,000 | \$4,181,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,626,593 | |
| SF-030013 2005-00 Total Funding | | Carryover: | \$900,000 | \$1,046,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,946,000 | |
| SF-030013 2005-00 Total Funding | | Carryover: | \$4,494,000 | \$7,784,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,278,500 | |
| End of Project SF-030013 | | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94090 | CTIPS ID: | 20600003466 | |
| Project Name: | Shared Lane Pavement Marking | Sponsor | SF Dept of Park | Implementing Agency: | SF Dept of Park | | | | AQ Code: | 3.02 | | |
| Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both motorists and cyclists. | | | | | | | | | | | | |
| Reason: | Reprogram RTIP-TE funds of \$368k into FY08. Advance not approved by the CTC. | State/Local/Fed: | Bike Ped | UZA: | Urbanized Area | Purpose: | Expansion | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td>Bicycle</td> | | | Bicycle | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | RTIP | State Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368,000 | |
| SF-050019 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368,000 | |

Report of Amendment 2005-12

| | | Tip ID: SF-050019 | | | Amendment 2005-05 | | | Status: Active | | | CURRENT | | | RTP ID: 94090 | | | CTIPS ID: 20600003466 | | |
|---------------------------------|---|-----------------------|-----------|---|-------------------|-----------------|----------------|------------------|------------|----------------------|---------------|-----------------|------------|---------------|------------|------------|-----------------------|------------------|--|
| | | Project Name: | | Shared Lane Pavement Marking | | Sponsor | | SF Dept of Park | | Implementing Agency: | | SF Dept of Park | | AQ Code: | | 3.02 | | | |
| | | Description: | | San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both motorists and cyclists. | | | | | | | | | | | | | | | |
| Reason: | Amend in new project funded with RTIP TE funds. | Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Urbanized Area | Purpose: | Expansion | Project Type: | Bicycle | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | Total | |
| CON | RTIP | Carryover: | \$0 | \$368,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$368,000 \$0 | |
| SF-050019 2005-05 Total Funding | | | | | | | | | | | | | | | | | | | |
| | | Carryover: | \$0 | \$368,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$368,000 \$0 | |
| End of Project SF-050019 | | | | | | | | | | | | | | | | | | | |
| Tip ID: | SF-050021 | | Amendment | 2005-12 | Status: | Proposed | | PROPOSED | | | RTP ID: 94635 | | | CTIPS ID: | | | | | |
| Reason: | Amend in new project. | | Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Other | Project Type: | Bike/Pedestrian | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | Total | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$841,000 \$0 | |
| CON | OTHERLOCAL | Local Carryover: | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$86,000 \$0 | |
| PSE | OTHERLOCAL | Local Carryover: | \$0 | \$0 \$0 | \$0 \$0 | \$25,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$25,000 \$0 | |
| SF-050021 2005-12 Total Funding | | | | | | | | | | | | | | | | | | | |
| | | Carryover: | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$952,000 \$0 | |
| End of Project SF-050021 | | | | | | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 22481 | CTIPS ID: | | | | |
|--------------------------------------|---|-----------------------|----------|----------|------------------|----------------------|-------------------|---------------|-----------------|-----------|--|--|--|--|
| Project Name: | Downtown SF Bikestation Operations | | | Sponsor | Caltrain | Implementing Agency: | | | Caltrain | AQ Code: | | | | |
| Description: | Caltrain: downtown San Francisco Station; Provide three years of start-up operationing costs for new attended bicycle facility. | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | System Management | Project Type: | Bicycle | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| ENV | CMAQ | Federal Carryover: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | | | | |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$39,000 | \$0 | \$0 | \$0 | \$0 | \$39,000 | | | | |
| SF-050022 2005-12 Total Funding | | | | \$0 | \$0 | \$339,000 | \$0 | \$0 | \$0 | \$339,000 | | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| End of Project SF-050022 | | | | | | | | | | | | | | |
| Tip ID: | SF-050023 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94090 | | | | |
| Project Name: | Illinois St. Bridge Bike/Ped. Improvements | | | Sponsor | Port of SF | Implementing Agency: | | | Port of SF | AQ Code: | | | | |
| Description: | San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown San Francisco. | | | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Expansion | Project Type: | Bike/Pedestrian | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$141,000 | \$0 | \$0 | \$0 | \$0 | \$141,000 | | | | |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | | | | |
| SF-050023 2005-12 Total Funding | | | | \$0 | \$0 | \$991,000 | \$0 | \$0 | \$0 | \$991,000 | | | | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| End of Project SF-050023 | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SF-050024 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94636 | CTIPS ID: |
|--|----------------------------|-----------------------|----------|---------|----------------|-----------------|-------------|----------------------|-------|-------------|
| Project Name: | Wayside Train Control | State/Local/Fed: | Transit | UZA: | Urbanized Area | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$0 | \$2,568,000 | \$2,844,000 | \$3,200,000 | \$0 | \$8,612,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$642,000 | \$711,000 | \$800,000 | \$0 | \$2,153,000 |
| SF-050024 2005-12 Total Funding Carryover: | | | | | | | | | | |
| <i>End of Project SF-050024</i> | | | | | | | | | | |
| Tip ID: | SF-050025 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94636 | CTIPS ID: |
| Project Name: | Flynn Facility Ventilation | State/Local/Fed: | Transit | UZA: | Urbanized Area | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$1,311,098 | \$1,470,431 | \$0 | \$2,781,529 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$368,000 | \$0 | \$618,000 |
| SF-050025 2005-12 Total Funding Carryover: | | | | | | | | | | |
| <i>End of Project SF-050025</i> | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SF-050026 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94636 | CTIPS ID: |
|--------------------------------------|---|-----------------------|---------|--------------------|----------------------|-----------------|----------------------------|---------------|----------------------|
| Project Name: | Escalator Rehabilitation | | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 2.08 | |
| Description: | Muni: Replace 28 escalator at 7 stations in the Muni Metro System. | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Other |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$6,000,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$500,000 | \$500,000 | \$0 | \$0 | \$1,500,000 |
| SF-050026 2005-12 Total Funding | | | | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$7,500,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SF-050026 | | | | | | | | | |
| Tip ID: | SF-050027 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94636 | CTIPS ID: |
| Project Name: | Trolley Coach Rebuild | | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 2.1 | |
| Description: | Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches. | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$156,406 | \$0 | \$1,000,000 | \$0 | \$1,156,406 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$4,500,000 |
| SF-050027 2005-12 Total Funding | | | | \$0 | \$0 | \$1,656,406 | \$1,500,000 | \$2,500,000 | \$0 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,656,406 |
| End of Project SF-050027 | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SF-050028 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94636 | CTIPS ID: |
|--|------------------------------|------------|---|----------------------|----------|-----------------|----------------|-------------|----------------------------|--------------------------------|
| Project Name: | Facility Safety Improvements | Sponsor | MUNI <th>Implementing Agency:</th> <td>MUNI</td> <th data-cs="2" data-kind="parent"></th> <th data-kind="ghost"></th> <th>AQ Code:</th> <td>2.04</td> <th></th> | Implementing Agency: | MUNI | | | AQ Code: | 2.04 | |
| Description: Muni: Rehab maintenance facilities for employee safety, including Eye Wash Station, Pit Drain pump Systems, Pit Safety Net Improvements, Motive Power Emergency Lights, etc. | | | | | | | | | | |
| Reason: | Amend in new project. | Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: |
| | | | | | | | | FY 04/05 | FY 05/06 | Bike - Buildings & Other Facil |
| Phase | Program | Category | Prior | | | TIP Funding | | FY 05/06 | FY 06/07 | FY 07/08 |
| | | | | | | | | | | Later |
| | | | | | | | | | | Total |
| CON | FTA 5307 | Federal | \$0 | | | \$0 | | \$1,000,000 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | | | \$0 | | \$250,000 | \$0 | \$250,000 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| SF-050028 2005-12 Total Funding Carryover: | | | | | | | | | | |
| | | | | | | | | \$0 | \$1,250,000 | \$0 |
| | | | | | | | | \$0 | \$0 | \$0 |
| | | | | | | | | | | \$1,250,000 |
| | | | | | | | | | | \$0 |
| Tip ID: SF-950037 Amendment 2005-12 Status: Proposed | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Phase | Program | Category | Prior | | | TIP Funding | | FY 05/06 | FY 06/07 | FY 07/08 |
| | | | | | | | | | | Later |
| | | | | | | | | | | Total |
| CON | BRIDGE TOLL | Local | \$3,364,250 | | | \$0 | | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$42,397,317 | | | \$4,625,300 | | \$8,374,700 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$2,445,000 | | | \$0 | | \$0 | \$13,000,000 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$22,328,579 | | | \$2,952,000 | | \$2,094,000 | \$3,250,000 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | P116 | State | \$1,000,000 | | | \$0 | | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$10,264,000 | | | \$0 | | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$4,960,000 | | | \$2,550,000 | | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |
| CON | STP-ST | State | \$6,000,000 | | | \$0 | | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | | | \$0 | | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| PSE | OTHER LOCAL | Local Crossover: | \$1,768,508 \$0 | \$2,975,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,743,508 \$0 |
|--|---|---------------------|-----------------------|------------------------------|---------------------|--|----------------------------------|---------------------------------|------------|--|
| SF-950037 2005-12 Total Funding | | Crossover: | \$94,527,654 \$0 | \$13,102,300 \$0 | \$10,468,700 \$0 | \$16,250,000 \$0 | \$16,250,000 \$0 | \$0 \$0 | \$0 \$0 | \$150,598,654 \$0 |
| Tip ID: SF-950037 | Amendment | 2005-08 | Status: Active | | CURRENT | | RTP ID: 94080 | CTIPS ID: 106000000245 | | |
| Project Name: SF Muni Rail Replacement Program 1998-20 | | | | Sponsor | MUNI | | Implementing Agency: MUNI | | | AQ Code: 2.09 |
| Description: | San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines. | | | | | | | | | |
| Reason: Amend in 1st Cycle STP Augmentation funds of \$2,550,000. | | | | | | | | | | |
| Review: AA | State/Local/Fed: Transit | | | UZA: Non-Urbanized Ar | | Purpose: Maintenance/Rehabilitation | | | | Project Type: Mass Transit - Rail |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Crossover: | \$3,364,250 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,364,250 \$0 |
| CON | FTA 5307 | Crossover: | \$42,397,317 \$0 | \$4,625,300 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$47,022,617 \$0 |
| CON | FTA 5309 | Crossover: | \$2,445,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,445,000 \$0 |
| CON | OTHER LOCAL | Crossover: | \$22,328,579 \$0 | \$2,952,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$25,280,579 \$0 |
| CON | P116 | Crossover: | \$1,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,000,000 \$0 |
| CON | RTIP | Crossover: | \$10,264,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$10,264,000 \$0 |
| CON | STP | Crossover: | \$4,960,000 \$0 | \$2,550,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$7,510,000 \$0 |
| CON | STP-ST | Crossover: | \$6,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,000,000 \$0 |
| PSE | OTHER LOCAL | Crossover: | \$1,768,508 \$0 | \$2,975,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,743,508 \$0 |
| SF-950037 2005-08 Total Funding | | Crossover: | \$94,527,654 \$0 | \$13,102,300 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$107,629,954 \$0 |
| | | | | | | | | End of Project SF-950037 | | |

Report of Amendment 2005-12

| Tip ID: | SF-970073 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94636 | CTIPS ID: | 206000000427 |
|--|--|------------------|-------------|----------------------|--------------------|-----------------|----------------------------|---------------|---------------------|--------------|
| Project Name: | Cable car vehicle renovation program | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 2.03 | | | |
| Description: | San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul. | | | | | | | | | |
| Reason: | Add FY06 through FY08 FTA 5307 & 5309 funds into the project. | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| Phase | | | | | <i>TIP Funding</i> | | | | | |
| CON | BRIDGE TOLL | Local | \$911,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911,040 |
| | | Carryover: | \$0 | \$174,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,000 |
| CON | FTA 5307 | Federal | \$7,127,311 | \$0 | \$0 | \$0 | \$0 | \$355,542 | \$0 | \$7,482,853 |
| | | Carryover: | \$0 | \$696,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$696,000 |
| CON | FTA 5309 | Federal | \$0 | \$12,710 | \$1,529,887 | \$806,400 | \$483,114 | \$0 | \$0 | \$2,832,111 |
| CON | OTHER LOCAL | Local | \$480,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,278,322 |
| CON | TCI | State | \$125,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,250 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-970073 2005-12 Total Funding | | | \$8,643,745 | \$15,888 | \$1,912,887 | \$1,008,400 | \$1,048,656 | \$0 | \$0 | \$12,629,576 |
| | | Carryover: | \$0 | \$870,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$870,000 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 206000000427 | |
|---|--|---|---------------|------------------|----------------------|----------|------------------|----------------------|----------------------------|---|---------------|--------------|------|
| Project Name: | | Cable car vehicle renovation program | | | | Sponsor | MUNI | Implementing Agency: | | | MUNI | AQ Code: | 2.03 |
| Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01. | | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| CON | BRIDGE TOLL | Carryover: | \$1,085,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085,040 | \$0 | |
| CON | FTA 5307 | Carryover: | \$7,823,311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,823,311 | \$0 | |
| CON | FTA 5309 | Carryover: | \$0 | \$0 | \$12,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,710 | \$0 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | TCI | Carryover: | \$480,144 | \$3,178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483,322 | \$0 | |
| CON | | Carryover: | \$125,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,250 | \$0 | |
| CON | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SF-970073 2005-00 Total Funding | | | \$9,513,745 | \$15,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,529,633 | \$0 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SF-970073 | | | | | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94632 | CTIPS ID: | 106000000244 | | |
| Project Name: | | 3rd St LRT: Ph 1 & Metro E. Rail Facility | Sponsor | MUNI | Implementing Agency: | | | MUNI | | AQ Code: | 0 | | |
| Description: San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line. | | | | | | | | | | | | | |
| Reason: | Add 5309 funds of \$973k to the project and remove \$9.9m in FTA 5309 funds funds programmed to wrong project. | Review: | PR | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Expansion | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$11,000,000 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | |
| CON | CMAQ | Federal | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | |
| CON | FTA 5309 | Federal | \$45,167,110 | \$0 | \$973,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,140,617 | \$0 | |
| CON | OTHER LOCAL | Local | \$207,102,627 | \$76,797,000 | \$10,699,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,558,627 | \$0 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Report of Amendment 2005-12

| CURRENT | | | | | | | | | | RTP ID: | 94632 | CTIPS ID: | 106000000244 |
|---------------------------------|---|------------|-----------------------------|--------------|--------------|----------|----------|----------------------|----------|---------------|---------------------|-----------|--------------|
| Tip ID: | SF-970105 | Amendment | 2005-06 | Status: | Historic | Sponsor | MUNI | Implementing Agency: | MUNI | Project Type: | Mass Transit - Rail | AG Code: | 0 |
| Project Name: | 3rd St LRT Extension Ph 1 & Metro E. Rail Facility | UZA: | Non-Urbanized Ar | Purpose: | Expansion | | | | | | | | |
| Description: | San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line. | | | | | | | | | | | | |
| Reason: | Amend in FY 05 New Starts Earmark or \$9.9m. | Review: | PR State/Local/Fed: Transit | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | | |
| CON | BRIDGE TOLL | Carryover: | \$0 | \$11,000,000 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | | |
| CON | CMAQ | Carryover: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | | |
| CON | EARMARK | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | FTA 5309 | Carryover: | \$45,167,110 | \$9,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,087,110 | | |
| CON | OTHER LOCAL | Carryover: | \$207,102,627 | \$76,797,000 | \$10,699,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,598,627 | | |
| CON | RTIP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | TCRP | Carryover: | \$41,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,500,000 | | |
| ENV | OTHER LOCAL | Carryover: | \$126,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000,000 | | |
| PSE | OTHER LOCAL | Carryover: | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 | | |
| SF-970105 2005-06 Total Funding | | Carryover: | \$470,035.514 | \$97,717,000 | \$29,699,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597,451,514 | | |
| | | | | \$2,486,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,486,000 | | |
| End of Project SF-970105 | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SF-970170 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94636 | CTIPS ID: | 206000000432 |
|--|---|-------------------|---------------------|----------------------|----------------------------|---------------------|---------------------|------------|------------|----------------------|
| Project Name: | SF Muni Trolley Overhead Recon. Program | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 2.08 | | | |
| Description: | Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines. | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Review: | AA | State/Local/Fed: | Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later |
| Phase | Program | | | | | <i>TIP Funding</i> | | | | Total |
| CON | BRIDGE TOLL | Local | \$5,406,000 | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,621,000 |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$37,466,550 | \$858,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,325,486 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STATE CASH | Federal | \$1,643,000 | \$4,181,593 | \$13,000,000 | \$13,000,000 | \$13,000,000 | \$0 | \$0 | \$44,824,593 |
| CON | STP | Local | \$1,958,296 | \$1,796,000 | \$9,750,000 | \$0 | \$0 | \$0 | \$0 | \$13,504,296 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Federal | \$2,612,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,612,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-970170 2005-12 Total Funding | | Carryover: | \$49,268,846 | \$10,051,529 | \$22,750,000 | \$13,000,000 | \$13,000,000 | \$0 | \$0 | \$108,070,375 |
| | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | | SF-970170 | Amendment | 2005-08 | Status: | Active | CURRENT | | | RTP ID: | 94636 | CTIPS ID: | 206000000432 |
|---------------------------------|-------------|---|--------------|--------------|----------------------|-----------------|--------------------|----------------------------|----------|----------|---------------|-------------|---------------|
| Project Name: | | SF Muni Trolley Overhead Recon. Program | Sponsor | MUNI | Implementing Agency: | MUNI | | | | | | | AQ Code: 2.08 |
| Description: | | Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines. | | | | | | | | | | | |
| Reason: | | Amend in 1st Cycle STP Augmentation funds of \$3m plus local match. | | | Purpose: | | | Maintenance/Rehabilitation | | | Project Type: | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category |
| CON | BRIDGE TOLL | Carryover: | \$5,406,000 | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,621,000 |
| CON | FTA 5307 | Carryover: | \$37,466,550 | \$858,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,325,486 |
| CON | FTA 5309 | Carryover: | \$1,643,000 | \$4,181,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,824,593 |
| CON | OTHER LOCAL | Carryover: | \$1,958,296 | \$1,796,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,754,296 |
| CON | STATE CASH | Carryover: | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| CON | STP | Carryover: | \$2,612,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,612,000 |
| SF-970170 2005-08 Total Funding | | Carryover: | \$49,268,846 | \$10,051,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,320,375 |
| End of Project SF-970170 | | | | | | | | | | | | | |
| Tip ID: | SF-990022 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94636 | CTIPS ID: | 20600001415 | |
| Project Name: | | ADA Paratransit operating support | Sponsor | MUNI | Implementing Agency: | MUNI | | | | | | | AQ Code: 2.01 |
| Description: | | Muni: ADA Paratransit Operating Subsidy; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services. | | | | | | | | | | | |
| Reason: | | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | Purpose: | | | Transit Operations | | | Project Type: | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category | Category |
| | | | | | | | TIP Funding | | | | | | |
| CON | FTA 5307 | Federal | \$14,766,346 | \$3,754,078 | \$3,696,737 | \$3,807,639 | \$3,921,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,946,668 |
| CON | OTHER LOCAL | Local | \$30,307,505 | \$3,681,000 | \$9,670,000 | \$9,670,000 | \$9,670,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,681,000 |
| SF-990022 2005-12 Total Funding | | Carryover: | \$45,073,851 | \$13,424,078 | \$13,366,737 | \$13,477,639 | \$13,591,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,987,505 |
| End of Project SF-990022 | | | | | | | | | | | | | |

Report of Amendment 2005-12

| | | | | | | | | CURRENT | | RTP ID: | CTIPS ID: |
|---------------------------------|--|---------------------------------|--------------------|----------|-----------------|--------------------|----------------------|----------------------|----------------------------|--------------|-----------|
| Tip ID: | Amendment | 2005-00 | Status: | Active | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 206000001415 | |
| Project Name: | ADA Paratransit operating support | | | | | | | | | | |
| Description: | Muni: ADA Paratransit Operating Subsidy;; provides funding for increased van/taxi services to people with disabilities who are prevented from using MINT's fixed route services. | | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | | | | | | | | |
| | | UZA: | Non-Urbanized Area | | Purpose: | Transit Operations | | | | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Carryover: | \$18,447,346 | | \$3,754,078 | \$0 | \$0 | \$0 | \$0 | \$22,201,424 | |
| CON | OTHER LOCAL | Carryover: | \$39,977,505 | | \$9,670,000 | \$0 | \$0 | \$0 | \$0 | \$49,647,505 | |
| | | | | | | | | | | | |
| SF-990022 2005-00 | Total Funding | | \$58,424,851 | | \$13,424,078 | \$0 | \$0 | \$0 | \$0 | \$71,848,929 | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | | |
| | | End of Project SF-990022 | | | | | | | | | |
| Tip ID: | Amendment | 2005-12 | Status: | Proposed | | PROPOSED | RTP ID: | 94636 | CTIPS ID: | 10600000639 | |
| Project Name: | Woods Maintenance Facility Rehab | | | | | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | |
| Description: | San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment. | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | | | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | | |
| Phase | Program | Category | Prior | | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FEMA | Federal | \$312,657 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$312,657 | |
| CON | FTA 5307 | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Federal | \$0 | | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$2,000,000 | |
| CON | RTIP | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Local | \$4,677,100 | | \$0 | \$250,000 | \$250,000 | \$0 | \$0 | \$5,177,100 | |
| CON | STP | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | State | \$3,991,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,991,000 | |
| PSE | STP | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Federal | \$9,939,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,939,000 | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Local | \$268,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$268,000 | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Federal | \$793,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$793,000 | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SF-991001 2005-12 Total Funding | | | \$19,980,757 | | \$0 | \$0 | \$1,250,000 | \$1,250,000 | \$0 | \$22,480,757 | |
| | | Carryover: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Report of Amendment 2005-12

| Tip ID: SF-991001 | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: 94636 | CTIPS ID: 106000000639 |
|---|-------------|--------------------------|-------------------------|-------------------------------------|-----------------|-------------|-------------|-----------------------------------|-----------------------|------------------------|
| Project Name: Woods Maintenance Facility Rehab | | Sponsor | MUNI | Implementing Agency: | MUNI | | | | AQ Code: 2.08 | |
| Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment. | | | | | | | | | | |
| Reason: 2005 TIP Development | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Area | Purpose: Maintenance/Rehabilitation | | | | Project Type: Mass Transit - Bus | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FEMA | Carryover: | \$312,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312,657 |
| CON | OTHER LOCAL | Carryover: | \$4,677,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,677,100 |
| CON | RTIP | Carryover: | \$3,991,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,991,000 |
| CON | STP | Carryover: | \$9,939,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,939,000 |
| PSE | OTHER LOCAL | Carryover: | \$268,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268,000 |
| PSE | STP | Carryover: | \$793,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$793,000 |
| SF-991001 2005-00 Total Funding | | Carryover: | \$19,980,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,980,757 |
| End of Project SF-991001 | | | | | | | | | | |
| Tip ID: SF-99T002 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: 94636 | CTIPS ID: 20600001467 | |
| Project Name: Cable Car Traction Power & Guideway Rehab | | Sponsor | MUNI | Implementing Agency: | MUNI | | | | AQ Code: 2.09 | |
| Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system. | | | | | | | | | | |
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | Review: AA | State/Local/Fed: Transit | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | | | | Project Type: Mass Transit - Rail | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Local | \$0 | \$322,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$322,000 |
| CON | FTA 5307 | Carryover: | \$5,450,956 | \$560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560,000 |
| CON | FTA 5309 | Federal | \$1,286,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,737,630 |
| CON | OTHER LOCAL | Carryover: | \$3,000,053 | \$2,239,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,239,000 |
| | | Local | \$1,553,332 | \$6,213,326 | \$7,500,000 | \$7,500,000 | \$0 | \$0 | \$0 | \$28,713,326 |
| | | Carryover: | \$1,356,707 | \$1,473,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,473,000 |
| | | | | \$1,880,000 | \$1,880,000 | \$1,880,000 | \$1,880,000 | \$0 | \$0 | \$10,193,385 |
| | | | | | | | | \$0 | \$0 | \$1,356,707 |

Report of Amendment 2005-12

| | | | | | | | | |
|---------------------------------|-----|-----------------------|---------------------|----------------------------|--------------------|--------------------|------------|-----------------------------|
| CON | PVT | Local Carryover: | \$1,270,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,270,000 \$0 |
| CON | STP | Federal Carryover: | \$638,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$638,000 \$0 |
| SF-99T002 2005-12 Total Funding | | Carryover: | \$10,359,009 \$0 | \$9,375,332 \$5,628,707 | \$9,380,000 \$0 | \$9,380,000 \$0 | \$0 \$0 | \$47,874,341 \$5,628,707 |

| Tip ID: | SF-99T002 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 94636 | CTIPS ID: | 20600001467 |
|---------|-----------|-----------|---------|---------|--------|---------|---------|-------|-----------|-------------|
|---------|-----------|-----------|---------|---------|--------|---------|---------|-------|-----------|-------------|

Project Name: Cable Car Traction Power & Guideway Rehab **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

| | | | | | |
|-------------------------------------|-------------------|---------------------------------|--------------------------------|--|--|
| Reason: 2005 TIP Development | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Area | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Rail |
|-------------------------------------|-------------------|---------------------------------|--------------------------------|--|--|

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|------------|--------------|-------------|----------|----------|----------|-------|--------------|
| CON | BRIDGE TOLL | Carryover: | \$560,000 | \$322,000 | \$0 | \$0 | \$0 | \$0 | \$832,000 |
| CON | FTA 5307 | Carryover: | \$7,689,956 | \$1,286,674 | \$0 | \$0 | \$0 | \$0 | \$8,976,630 |
| CON | FTA 5309 | Carryover: | \$1,473,000 | \$6,213,326 | \$0 | \$0 | \$0 | \$0 | \$7,686,326 |
| CON | OTHER LOCAL | Carryover: | \$4,356,760 | \$1,553,332 | \$0 | \$0 | \$0 | \$0 | \$5,910,092 |
| CON | PVT | Carryover: | \$1,270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,270,000 |
| CON | STP | Carryover: | \$638,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$638,000 |
| SF-99T002 2005-00 Total Funding | | Carryover: | \$15,987,716 | \$9,375,332 | \$0 | \$0 | \$0 | \$0 | \$25,363,048 |
| End of Project SF-99T002 | | | | | | | | | |

| Tip ID: | SF-99T005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94636 | CTIPS ID: | 20600001470 |
|---------|-----------|-----------|---------|---------|----------|----------|---------|-------|-----------|-------------|
|---------|-----------|-----------|---------|---------|----------|----------|---------|-------|-----------|-------------|

Project Name: Historic Rail Car Rehabilitation **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.03

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

| | | | | | | | | | |
|--|-------------------|---------------------------------|----------------------------|--|--|-----------------|-----------------|--------------|--------------|
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | Review: AA | State/Local/Fed: Transit | UZA: Urbanized Area | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Rail | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |

Report of Amendment 2005-12

| CON | BRIDGE TOLL | Local Carryover: | \$0 | \$1,425,000 | \$4,285,000 | \$4,290,000 | \$0 | \$0 | \$10,000,000 |
|---------------------------------|--|-----------------------|--------------|------------------|----------------------|----------------------------|---------------|---------------------|--------------|
| CON | FTA 5307 | Federal Carryover: | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,999,496 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$0 | \$5,499,496 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$3,354,869 | \$6,301,031 | \$0 | \$2,294,104 | \$0 | \$0 | \$8,595,135 |
| CON | RTIP | State Carryover: | \$0 | \$4,792,000 | \$0 | \$0 | \$0 | \$0 | \$4,792,000 |
| CON | STP | Federal Carryover: | \$996,000 | \$1,576,000 | \$0 | \$1,948,000 | \$0 | \$0 | \$6,878,869 |
| CON | TEA | Federal Carryover: | \$975,000 | \$1,198,000 | \$0 | \$0 | \$0 | \$0 | \$1,198,000 |
| SF-99T005 2005-12 Total Funding | | | \$9,825,869 | \$9,302,031 | \$4,561,000 | \$14,031,600 | \$0 | \$0 | \$37,720,500 |
| Carryover: | | | \$0 | \$5,990,000 | \$0 | \$0 | \$0 | \$0 | \$5,990,000 |
| Tip ID: | SF-99T005 | Amendment | 2005-05 | Status: | Active | CURRENT | RTP ID: | 94636 | CTIPS ID: |
| Project Name: | Historic Rail Car rehabilitation. | | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 2.03 | |
| Description: | Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation. | | | | | | | | |
| Reason: | Amend in RM2 and RTIP-TE funds. | | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Review: | AA | State/Local/Fed: | Transit | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | BRIDGE TOLL | Carryover: | \$0 | \$1,425,000 | \$4,285,000 | \$4,290,000 | \$0 | \$0 | \$10,000,000 |
| CON | FTA 5307 | Carryover: | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| CON | FTA 5309 | Carryover: | \$4,792,000 | \$6,301,031 | \$0 | \$0 | \$0 | \$0 | \$11,093,031 |
| CON | OTHER LOCAL | Carryover: | \$4,552,869 | \$1,576,000 | \$0 | \$0 | \$0 | \$0 | \$6,128,869 |
| CON | RTIP | Carryover: | \$0 | \$0 | \$276,000 | \$0 | \$0 | \$0 | \$276,000 |
| CON | STP | Carryover: | \$996,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996,000 |
| CON | TEA | Carryover: | \$975,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975,000 |
| SF-99T005 2005-05 Total Funding | | | \$15,815,869 | \$9,302,031 | \$4,561,000 | \$4,290,000 | \$0 | \$0 | \$33,968,900 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| PROPOSED | | | | | | | End of Project SF-99T005 |
|---|---------------------------------|--------------------|----------------|--------------------|------------------------------|--|---|
| Tip ID: | Amendment | 2005-12 | Status: | Historic | Sponsor | MUNI | Implementing Agency: MUNI |
| Project Name: Metro East Rail Vehicle Facility | | | | | | | AQ Code: 2.11 |
| Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division. | | | | | | | |
| Reason: Removed FY 03 & FY04 funding. Funds doubled programmed at "Metro E. Rail Facility: PH 1 (SF-970105) and add in FY06 FTA Section 5309 Funding to this project. | | | | | | | |
| Review: AA | State/Local/Fed: Transit | | | | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Buildings & Other |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 |
| | | | | <i>TIP Funding</i> | | | |
| CON | FTA 5309 | Federal Carryover: | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| CON | OTHER LOCAL | Local Carryover: | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| SF-99T007 2005-12 Total Funding | | Carryover: | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| CURRENT | | | | | | | End of Project SF-99T005 |
| Tip ID: | Amendment | 2005-05 | Status: | Active | Sponsor | MUNI | Implementing Agency: MUNI |
| Project Name: Metro East Rail Vehicle Facility | | | | | | | AQ Code: 2.11 |
| Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division. | | | | | | | |
| Reason: Eliminate FY 2005 FTA 5309 FG funds. | | | | | | | |
| Review: AA | State/Local/Fed: Transit | | | | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Buildings & Other |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 |
| | | | | | | | |
| CON | CMAG | | | \$2,500,000 | \$0 | \$0 | \$0 |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | | | \$22,719,110 | \$0 | \$0 | \$0 |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | | \$24,347,850 | \$236,000 | \$0 | \$0 |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 |
| SF-99T007 2005-05 Total Funding | | Carryover: | | \$49,566,960 | \$236,000 | \$0 | \$0 |
| End of Project SF-99T007 | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-030006 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94664 | CTIPS ID: | 20600002371 |
|--|---|------------------|--------------|--------------------|----------------|----------------------|----------------------------|---------------|---------------------|--------------|
| Project Name: | Systemwide Track Rehab & Related Civil Structures | | | Sponsor | Caltrain | Implementing Agency: | Caltrain | AQ Code: | 2.09 | |
| Description: | Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor. | | | | | | | | | |
| Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | <i>TTP Funding</i> | | | | | | |
| CON | FTA 5307 | Federal | \$2,915,000 | \$1,740,556 | \$2,317,302 | \$804,746 | \$828,889 | \$0 | \$8,606,493 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 | Federal | \$13,277,000 | \$7,149,361 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$0 | \$42,926,361 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Local | \$5,763,000 | \$3,959,000 | \$2,561,328 | \$2,076,187 | \$2,082,223 | \$0 | \$16,441,738 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Federal | \$8,510,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,510,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SM-030006 2005-12 Total Funding | | | \$21,955,000 | \$21,358,917 | \$12,378,630 | \$10,380,933 | \$10,411,112 | \$0 | \$76,484,592 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Tip ID: SM-030006 Amendment 2005-08 Status: Active CURRENT | | | | | | | | | | |
| Project Name: | Systemwide Track Rehab & Related Civil Structures | | | Sponsor | Caltrain | Implementing Agency: | Caltrain | AQ Code: | 2.09 | |
| Description: | Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor. | | | | | | | | | |
| Reason: Amend in 1st Cycle STP Augmentation funds of \$8.5m plus local match of \$4m. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | <i>TTP Funding</i> | | | | | | |
| CON | FTA 5307 | Carryover: | \$2,915,000 | \$1,740,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,655,556 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 | Carryover: | \$13,277,000 | \$7,149,361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,426,361 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Carryover: | \$5,763,000 | \$3,959,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,722,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Carryover: | \$0 | \$8,510,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,510,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SM-030006 2005-08 Total Funding | | | \$21,955,000 | \$21,358,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,313,917 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-030006 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-030014 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94102 | CTIPS ID: | 206000002415 | | | |
|--|---|-----------------------|-----------|-------------|--------------------|----------------------|-------------------|-------|--------------|--------------|------|--|--|
| Project Name: | Rapid Rail Related Projects Pt. II | | | Sponsor | Caltrain | Implementing Agency: | Caltrain | | | AQ Code: | 0 | | |
| Description: | Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab. | | | | | | | | | | | | |
| Reason: Adding FY 2006 through 2008 FTA Formula Funds to project. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Expansion | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| | | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$932,822 | \$16,241,215 | \$7,256,972 | \$2,512,995 | \$0 | \$26,944,004 | | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | \$650,000 | \$5,918,000 | \$0 | \$0 | \$629,000 | \$0 | \$7,197,000 | | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| SM-030014 2005-12 Total Funding | | | \$0 | \$1,582,822 | \$22,159,215 | \$7,256,972 | \$3,141,985 | \$0 | \$34,141,004 | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Tip ID: | SM-030014 | Amendment | 2005-06 | Status: | Active | CURRENT | RTP ID: | 94102 | CTIPS ID: | 20600002415 | | | |
| Project Name: | Rapid Rail Related Projects Pt. II | | | Sponsor | Caltrain | Implementing Agency: | Caltrain | | | AQ Code: | 0 | | |
| Description: | Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab. | | | | | | | | | | | | |
| Reason: Revise project funding. Amend funding amounts to address changes between program amounts and FY05 FTA apportionment levels. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Expansion | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| | | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | FTA 5309 | Carryover: | \$0 | \$932,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$932,822 | | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| SM-030014 2005-06 Total Funding | | | \$0 | \$1,582,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,582,822 | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Tip ID: | SM-030023 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 64666 | CTIPS ID: | 20600002693 | | | |
| Project Name: | Preventive Maintenance | | | Sponsor | SamTrans | Implementing Agency: | SamTrans | | | AQ Code: | 2.03 | | |
| Description: | SamTrans: Preventative maintenance program for agency fleet. | | | | | | | | | | | | |
| Reason: Amend FY06 through FY08 FTA \$307 funds into the project. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | System Management | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| | | | | | <i>TIP Funding</i> | | | | | | | | |

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| Project Name: Preventive Maintenance | | | | | | | | | |
|---|-------------|-------------------------------------|----------------|-----------------------|----------------|-----------------------------|------------------------------|------------------------------------|--------------|
| Description: SamTrans: Preventative maintenance program for agency fleet. | | | | | | | | | |
| Reason: 2005 TIP Development | | Review: AA State/Local/Fed: Transit | | UZA: Non-Urbanized Ar | | Purpose: System Management | | Project Type: Mass Transit - Other | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$7,210,000 | \$0 | \$604,096 | \$622,219 | \$640,885 | \$0 | \$9,077,200 |
| CON | OTHER LOCAL | Local Carryover: | \$1,803,000 | \$0 | \$152,000 | \$156,000 | \$161,000 | \$0 | \$2,272,000 |
| SM-030023 2005-12 Total Funding | | Carryover: | \$9,013,000 | \$0 | \$756,096 | \$778,219 | \$801,885 | \$0 | \$11,349,200 |
| Tip ID: SM-030023 | | Amendment | 2005-00 | Status: Active | CURRENT | RTP ID: 64666 | CTIPS ID: 20600002693 | | |
| Project Name: Caltrain Fare Equipment Replacement | | | | | | | | | |
| Description: Caltrain: Replace wayside fare equipment. | | | | | | | | | |
| Reason: Add FY 2005-06 funding to project. | | Review: AA State/Local/Fed: Transit | | UZA: Urbanized Area | | Purpose: Transit Operations | | Project Type: Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$338,816 | \$0 | \$0 | \$0 | \$338,816 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$724,809 | \$0 | \$0 | \$0 | \$724,809 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$401,000 | \$85,000 | \$0 | \$0 | \$486,000 |
| CON | STP | Federal Carryover: | \$0 | \$0 | \$575,000 | \$0 | \$0 | \$0 | \$575,000 |
| SM-030029 2005-12 Total Funding | | Carryover: | \$0 | \$1,700,809 | \$423,816 | \$0 | \$0 | \$0 | \$2,124,625 |

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| Tip ID: | | SM-030029 | Amendment | 2005-08 | Status: | Active | CURRENT | | | RTP ID: | 94664 | CTIPS ID: | 206000002908 | | |
|--|---|-------------------------------------|-----------|-------------|----------------------|-----------|--------------------|---------------|----------|----------|---------------------|-------------|--------------|--|--|
| Project Name: | | Caltrain Fare Equipment Replacement | Sponsor | Caltrain | Implementing Agency: | Caltrain | | | | | | AQ Code: | 2.05 | | |
| Description: Caltrain: Replace wayside fare equipment. | | | | | | | | | | | | | | | |
| Reason: | Amend in 1st Cycle STP Augmentation funds of \$575k plus local match. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Transit Operations | Project Type: | | | Mass Transit - Rail | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | | | |
| CON | FTA 5309 | Carryover: | \$0 | \$724,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$724,809 | | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$401,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401,000 | | | |
| CON | STP | Carryover: | \$0 | \$575,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575,000 | | | |
| SM-030029 2005-08 Total Funding | | | \$0 | \$1,700,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,809 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project SM-030029 | | | | | | | | | | | | | | | |
| Tip ID: | SM-050035 | | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94662 | CTIPS ID: | | | |
| Project Name: | Lake Merced Blvd. Bicycle Lane Project | | | | | | | | | | | | | | |
| Description: | Daly City: On Lake Merced Blvd from John Muir Blvd. to John Daly Blvd; Widen roadway to include bike lanes, curb ramps, signing and striping. | | | | | | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Other | Project Type: | | | Bike - Pavement | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | | | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$463,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,000 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 | | | |
| PSE | CMAQ | Federal Carryover: | \$0 | \$0 | \$74,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,000 | | | |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | | | |
| SM-050035 2005-12 Total Funding | | | \$0 | \$34,000 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$608,000 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project SM-050035 | | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-050036 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94666 | CTIPS ID: | |
|--|--------------------------------------|------------------------------|---------|----------|--------------------|--------------------|----------|----------------------|----------|-----------|--------------|
| Project Name: | Bus Repl: (76) 40" Alt Fuel Vehicles | | Sponsor | SamTrans | Purpose: | Transit Operations | | Implementing Agency: | SamTrans | AQ Code: | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| Phase | Program | Category | Prior | | <i>TIP Funding</i> | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,100,000 | \$0 | \$0 | \$10,100,000 |
| SM-050036 2005-12 Total Funding | | | | \$0 | \$0 | \$0 | \$0 | \$30,100,000 | \$0 | \$0 | \$30,100,000 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-050036 | | | | | | | | | | | |
| Tip ID: | SM-050037 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94666 | CTIPS ID: | |
| Project Name: | Replace 19 1999 El Dorado Vans | | Sponsor | SamTrans | Purpose: | Transit Operations | | Implementing Agency: | SamTrans | AQ Code: | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| Phase | Program | Category | Prior | | <i>TIP Funding</i> | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$2,430,464 | \$0 | \$0 | \$0 | \$0 | \$2,430,464 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$608,000 | \$0 | \$0 | \$0 | \$0 | \$608,000 |
| SM-050037 2005-12 Total Funding | | | | \$0 | \$0 | \$3,038,464 | \$0 | \$0 | \$0 | \$0 | \$3,038,464 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-050037 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-050038 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 946666 | CTIPS ID: |
|---------------------------------|----------------------------------|-----------------------|------------------|----------|--------------------|-----------------|----------|----------------------|-------------|-----------|
| Project Name: | Purchase 10 Paratransit Minivans | Sponsor | SamTrans | Purpose: | Transit Operations | | | Implementing Agency: | SamTrans | AQ Code: |
| Review: | AA State/Local/Fed: Transit | UZA: | Non-Urbanized Ar | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Prior | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$466,874 | \$0 | \$0 | \$466,874 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$117,000 | \$0 | \$0 | \$117,000 | |
| SM-050038 2005-12 Total Funding | | | | \$0 | \$0 | \$583,874 | \$0 | \$0 | \$583,874 | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SM-050038 | | | | | | | | | | |
| Tip ID: | SM-050039 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 946666 | CTIPS ID: |
| Project Name: | Replace (10) 2001 El Dorados | Sponsor | SamTrans | Purpose: | Transit Operations | | | Implementing Agency: | SamTrans | AQ Code: |
| Review: | AA State/Local/Fed: Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| Phase | Program | Category | Prior | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$1,323,963 | \$0 | \$0 | \$1,323,963 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$331,000 | \$0 | \$0 | \$331,000 | |
| SM-050039 2005-12 Total Funding | | | | \$0 | \$0 | \$1,654,963 | \$0 | \$0 | \$1,654,963 | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SM-050039 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-050040 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94664 | CTIPS ID: |
|---------------------------------|-------------------------------------|------------------------------|----------|---------|----------------|-----------------|-------------|----------------------|----------|--------------|
| Project Name: | ADA Operating Set-aside | State/Local/Fed: | Transit | UZA: | Urbanized Area | Sponsor | Caltrain | Implementing Agency: | Caltrain | AQ Code: |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$981,679 | \$1,011,130 | \$1,041,463 | \$0 | \$3,034,272 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$245,000 | \$253,000 | \$261,000 | \$0 | \$759,000 |
| SM-050040 2005-12 Total Funding | | | | \$0 | \$0 | \$1,226,679 | \$1,264,130 | \$1,302,463 | \$0 | \$3,793,272 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-050040 | | | | | | | | | | |
| Tip ID: | SM-050041 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 94664 | CTIPS ID: |
| Project Name: | Signal/Communication Rehabilitation | State/Local/Fed: | Transit | UZA: | Urbanized Area | Sponsor | Caltrain | Implementing Agency: | Caltrain | AQ Code: |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$1,595,915 | \$257,993 | \$0 | \$0 | \$1,853,908 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$0 | \$2,605,824 | \$2,161,207 | \$2,419,200 | \$0 | \$7,186,231 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$814,000 | \$756,000 | \$740,000 | \$0 | \$2,310,000 |
| PSE | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$604,800 | \$66,783 | \$0 | \$0 | \$671,583 |
| PSE | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$0 | \$651,456 | \$0 | \$0 | \$0 | \$1,189,473 |
| SM-050041 2005-12 Total Funding | | | | \$0 | \$0 | \$5,667,195 | \$3,780,000 | \$3,764,000 | \$0 | \$13,211,195 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-050041 | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SM-050042 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94664 | CTIPS ID: | | | |
|---------------------------------|---|-----------------------|---------|--------------------|----------------|----------------------|-------------------|--|----------|--------------|---------------------|--|--|--|
| Project Name: | Replacement of 1950's Budd Trailer Cars | | | Sponsor | Caltrain | Implementing Agency: | | | Caltrain | | | | | |
| Description: | Caltrain: Replace 14 85" Budd trailer cars built in the 1950's with either bi or tri-level Bombardier passenger cars. | | | | | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | System Management | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td>Mass Transit - Rail</td> | | | Mass Transit - Rail | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$3,735,331 | \$0 | \$0 | \$0 | \$0 | \$3,735,331 | \$0 | | | |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$0 | \$3,948,298 | \$0 | \$0 | \$0 | \$0 | \$3,948,298 | \$0 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$7,684,000 | \$0 | \$0 | \$0 | \$0 | \$7,684,000 | \$0 | | | |
| SM-050042 2005-12 Total Funding | | | \$0 | \$0 | \$15,367,629 | \$0 | \$0 | \$0 | \$0 | \$15,367,629 | \$0 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| <i>End of Project SM-050042</i> | | | | | | | | | | | | | | |
| Tip ID: | SM-050043 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94664 | CTIPS ID: | | | |
| Project Name: | Caltrain Construction Support Equipment | | | Sponsor | Caltrain | Implementing Agency: | | | Caltrain | | | | | |
| Description: | Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support & contingency. | | | | | | | | | | | | | |
| Reason: | Amend in new project. | | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Other | Project Type: <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td>Mass Transit - Rail</td> | | | Mass Transit - Rail | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$418,713 | \$0 | \$0 | \$0 | \$0 | \$418,713 | \$0 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$105,000 | \$0 | | | |
| SM-050043 2005-12 Total Funding | | | \$0 | \$0 | \$523,713 | \$0 | \$0 | \$0 | \$0 | \$523,713 | \$0 | | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| <i>End of Project SM-050043</i> | | | | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94667 | CTIPS ID: | 20600001497 | |
|--|-------------|-----------------------|------------------|-----------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------------|-------------|
| Phase | Program | Category | Prior | Sponsor | SamTrans | | | Implementing Agency: | SamTrans | AQ Code: | 2.01 | |
| Project Name: ADA Paratransit Operating Subsidy. | | | | | | | | | | | | |
| Description: SamTrans: ADA Paratransit Operating Subsidy. | | | | | | | | | | | | |
| Reason: To add the ADA Paratransit Operating subsidy programmed for SamTrans FY 2006 through FY 2008. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | | | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | Later | Total | | |
| CON | FTA 5307 | Federal Carryover: | \$120,000 \$0 | \$65,136 \$0 | \$982,890 \$0 | \$1,012,377 \$0 | \$1,042,748 \$0 | | \$0 | \$3,223,151 \$0 | | |
| CON | OTHER LOCAL | Local Carryover: | \$30,000 \$0 | \$17,000 \$0 | \$246,000 \$0 | \$254,000 \$0 | \$261,000 \$0 | | \$0 | \$808,000 \$0 | | |
| SM-990026 2005-12 Total Funding | | Carryover: | \$150,000 \$0 | \$82,136 \$0 | \$1,228,890 \$0 | \$1,266,377 \$0 | \$1,303,748 \$0 | | \$0 | \$4,031,151 \$0 | | |
| Project Name: ADA Paratransit Operating Subsidy. | | | | | | | | | | | | |
| Description: SamTrans: ADA Paratransit Operating Subsidy. | | | | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | | | Purpose: | Transit Operations | Project Type: | Mass Transit - Paratransit | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | Later | Total | | |
| CON | FTA 5307 | Carryover: | \$120,000 \$0 | \$65,136 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 | \$185,136 \$0 | | |
| CON | OTHER LOCAL | Carryover: | \$30,000 \$0 | \$17,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 | \$47,000 \$0 | | |
| SM-990026 2005-00 Total Funding | | Carryover: | \$150,000 \$0 | \$82,136 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 | \$232,136 \$0 | | |
| Project Name: End of Project SM-990026 | | | | | | | | | | | | |
| Tip ID: | SOL010006 | Amendment | 2005-12 | Status: | Proposed | | | PROPOSED | RTP ID: | 94683 | CTIPS ID: | 20600002029 |
| Phase | Program | Category | Prior | Sponsor | Fairfield | | | Implementing Agency: | Fairfield | AQ Code: | 2.01 | |
| Project Name: Operating Assistance | | | | | | | | | | | | |
| Description: Fairfield Transit: Operating Assistance to support transit operations. | | | | | | | | | | | | |
| Reason: Add FY 2005-06 through FY 2007-08 Funding | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | | | Purpose: | Transit Operations | Project Type: | Mass Transit - Other | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | | Later | Total | | |
| TIP Funding | | | | | | | | | | | | |

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| Report of Amendment 2005-12 | | | | | | | | | |
|--|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------|--------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$4,917,065 | \$1,498,139 | \$1,848,954 | \$2,110,447 | \$2,173,776 | \$0 | \$12,548,381 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$1,737,000 | \$0 | \$0 | \$0 | \$0 | \$1,737,000 |
| CON | TDA | Local Carryover: | \$0 | \$514,000 | \$463,000 | \$2,110,447 | \$2,173,776 | \$0 | \$5,261,223 |
| | | | \$0 | \$536,000 | \$0 | \$0 | \$0 | \$0 | \$536,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,454,958 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010006 2005-12 Total Funding | | | \$7,372,023 | \$2,012,139 | \$2,311,954 | \$4,220,894 | \$4,347,552 | \$0 | \$20,264,562 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,273,000 |
| Tip ID: SOL010006 Amendment 2005-06 Status: Active | | | | | | | | | |
| Project Name: Operating Assistance Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 2.01 | | | | | | | | | |
| Description: Fairfield Transit: Operating Assistance to support transit operations. | | | | | | | | | |
| Reason: Amend funding amounts to address changes between program amounts and FY 2005 FTA apportionment levels. Reduce Section 5307 funds by \$556k. | | | | | | | | | |
| Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$6,654,065 | \$1,498,139 | \$0 | \$0 | \$0 | \$0 | \$8,152,204 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Carryover: | \$536,000 | \$514,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,454,958 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010006 2005-06 Total Funding | | | \$9,645,023 | \$2,012,139 | \$0 | \$0 | \$0 | \$0 | \$11,657,162 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tip ID: SOL030002 Amendment 2005-12 Status: Proposed | | | | | | | | | |
| Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 0 | | | | | | | | | |
| Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities. | | | | | | | | | |
| Reason: Request funding for FYs 2006, 2007, and 2008 | | | | | | | | | |
| Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | EARMARK | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$795,280 | \$0 | \$200,000 | \$0 | \$0 | \$795,280 |
| CON | FTA 5309 | Federal Carryover: | \$0 | \$407,000 | \$0 | \$486,000 | \$0 | \$0 | \$200,000 |
| | | | \$0 | \$491,000 | \$0 | \$0 | \$0 | \$0 | \$407,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491,000 |

Report of Amendment 2005-12

| | | | | | | | | | |
|---------------------------------|-------------|------------|-------------|-------------|-----------|-------------|-----|-----|-------------|
| CON | OTHER LOCAL | Local | \$925,000 | \$122,000 | \$50,000 | \$0 | \$0 | \$0 | \$1,097,000 |
| CON | RTIP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | FTA 5309 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCI | Carryover: | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| PSE | OTHER LOCAL | Local | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 |
| PSE | RTIP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | TCI | Carryover: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| <hr/> | | | | | | | | | |
| SOL030002 2005-12 Total Funding | | | \$2,325,000 | \$608,000 | \$375,000 | \$2,125,000 | \$0 | \$0 | \$5,433,000 |
| | | Carryover: | \$0 | \$2,185,280 | \$0 | \$0 | \$0 | \$0 | \$2,185,280 |

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| CURRENT | | | | | | | | | | RTP ID: | 21981 | CTIPS ID: | 20600002394 |
|---|--|------------|--------------------|----------------------|---------------------|----------|----------|----------|-------|---------------------------------|-------------|-----------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total | | | |
| CON | EARMARK | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Carryover: | \$0 | \$754,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$754,000 | | |
| CON | FTA 5309 | Carryover: | \$0 | \$407,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407,000 | | |
| CON | OTHER LOCAL | Carryover: | \$983,000 | \$486,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 | | |
| CON | RTIP | Carryover: | \$0 | \$122,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,047,000 | | |
| ENV | TCI | Carryover: | \$925,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | Carryover: | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 | | |
| PSE | RTIP | Carryover: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | | |
| ROW | TCI | Carryover: | \$774,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774,000 | | |
| SOL030002 2005-05 Total Funding Carryover: | | | | | | | | | | End of Project SOL030002 | | | |
| PROPOSED | | | | | | | | | | TIP Funding | | | |
| Tip ID: | SOL030002 | Amendment | 2005-05 | Status: | Active | | | | | | | | |
| Project Name: | Fairfield/Vacaville Intermodal Rail Station | Sponsor | Fairfield | Implementing Agency: | Fairfield | AQ Code: | 0 | | | | | | |
| Description: | Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities. | | | | | | | | | | | | |
| Reason: | Amend STIP project for financial constraint purposes. Defer \$2.25M RTIP from FY 06 & FY07 to FY08 and amend-in additional Local funds. Add FY 2005 FTA 5309 BUS earmark | | | | | | | | | | | | |
| Review: | PR State/Local/Fed: Transit UZA: Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Rail | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | Later | Total | | | |

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| SOL030019 2005-12 Total Funding | | | | | | | | | | | |
|--|--|-------------------------|-----------------------|------------------|-------------------------|-----------------|------------------------|-----------------------------------|----------------------|----------------------|--------------------------|
| Carryover: | | \$2,987,000 | \$0 | \$0 | \$308,390 | \$0 | \$316,781 | \$0 | \$327,395 | \$0 | \$0 |
| Tip ID: | SOL030019 | Amendment | 2005-00 | Status: | Active | | CURRENT | | RTP ID: | 94683 | CTIPS ID: |
| Project Name: | Preventive Maintenance (bus and ferry systems) | | | | | | | | | | |
| Description: | Vallejo: Preventative maintenance of agency fleet of buses and ferries. | | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Other | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | | Total | |
| CON | BRIDGE TOLL | Carryover: | \$219,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,000 |
| CON | FTA 5307 | Carryover: | \$2,214,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,214,000 |
| CON | OTHER LOCAL | Carryover: | \$554,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$554,000 |
| SOL030019 2005-00 Total Funding | | | | | | | | | | | |
| Carryover: | | \$2,987,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,987,000 |
| End of Project SOL030019 | | | | | | | | | | | |
| Tip ID: | SOL030022 | Amendment | 2005-12 | Status: | Proposed | | PROPOSED | | RTP ID: | 94683 | CTIPS ID: |
| Project Name: | Ferry Major Components Rehabilitation | | | | | | | | | | |
| Description: | Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem. | | | | | | | | | | |
| Reason: | Amend in FY06 through FY08 FTA Section 5307 Funds into the project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | | Purpose: | Other | Project Type: | Mass Transit - Ferry | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | | Total | |
| | | | | | | | TIP Funding | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 \$0 | \$196,437 \$0 | \$220,699 \$0 | \$0 \$0 | \$6,488 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$423,624 \$0 |
| CON | FTA 5309 | Federal Carryover: | \$339,000 \$85,000 | \$0 \$49,000 | \$0 \$56,000 | \$0 \$0 | \$678,512 \$172,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,017,512 \$362,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$245,437 | \$276,699 | \$0 | \$857,000 | \$0 | \$0 | \$0 | \$1,803,136 \$0 |
| SOL030022 2005-12 Total Funding | | | | | | | | | | | |
| Carryover: | | \$424,000 | \$0 | \$245,437 | \$276,699 | \$0 | \$857,000 | \$0 | \$0 | \$0 | \$1,803,136 \$0 |

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| Tip ID: | SOL030022 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94683 | CTIIPS ID: | 206000002875 |
|--|--|--------------------|-----------|----------------------|------------------|-----------------|----------|----------|----------|-------|------------|--------------|
| Project Name: | Ferry Major Components Rehabilitation | Sponsor | Vallejo | Implementing Agency: | Vallejo | | | | AQ Code: | 2.03 | | |
| Description: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem. | | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Other | | | | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Carryover: | \$0 | \$196,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196,437 | \$0 |
| CON | FTA 5309 | Carryover: | \$339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,000 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$85,000 | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,000 | \$0 |
| SOL030022 2005-00 Total Funding | | | | \$424,000 | \$245,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$669,437 | \$0 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project SOL030022 | | | | | | | | | | | | |
| Tip ID: | SOL050033 <th>Amendment</th> <td>2005-12</td> <th>Status:</th> <td>Proposed</td> <th data-cs="3" data-kind="parent">PROPOSED</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>RTP ID:</th> <td>98212</td> <th>CTIIPS ID:</th> <td></td> | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 98212 | CTIIPS ID: | |
| Project Name: | Linear Park Trail | Sponsor | Fairfield | Implementing Agency: | Fairfield | | | | AQ Code: | 3.02 | | |
| Description: Fairfield: Linear Park between North Texas Street and Dover Avenue; Construct 3000 ft segment of multi-use trail. | | | | | | | | | | | | |
| Reason: | Amend in new project. | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Other | | | | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$0 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$39,000 | \$0 | \$0 | \$0 | \$0 | \$39,000 | \$0 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
| SOL050033 2005-12 Total Funding | | | | \$0 | \$40,000 | \$369,000 | \$0 | \$0 | \$0 | \$0 | \$409,000 | \$0 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project SOL050033 | | | | | | | | | | | | |

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| Tip ID: | SOL050034 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
|--|--|------------------------------|---------|----------------------|----------------|-----------------|----------------------------|---------------|--------------------|-----------|--|--|
| Project Name: | Replace 1, 1997 Cut-away Van | Sponsor | Benicia | Implementing Agency: | Benicia | | | AQ Code: | 2.1 | | | |
| Description: | Benicia Transit: Replace 1 1997 cut-away van with similar vehicle. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$62,370 | \$0 | \$0 | \$0 | \$62,370 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| SOL050034 2005-12 Total Funding | | | | \$0 | \$64,370 | \$0 | \$0 | \$0 | \$64,370 | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project SOL050034 | | | | | | | | | | | | |
| Tip ID: | SOL050035 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: | | |
| Project Name: | Van Replacement: Purchase (2) Cut-Aways | Sponsor | Benicia | Implementing Agency: | Benicia | | | AQ Code: | 2.1 | | | |
| Description: | Benicia Transit: Replace 2 mini cut-aways. | | | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$133,625 | \$0 | \$133,625 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$34,000 | \$0 | \$34,000 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| SOL050035 2005-12 Total Funding | | | | \$0 | \$0 | \$0 | \$167,625 | \$0 | \$167,625 | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| End of Project SOL050035 | | | | | | | | | | | | |

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| Tip ID: | SOL050036 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
|--|---|-----------------------|------------------|----------------------|----------------------------|-----------------|----------|---------------|--------------------|-------------|
| Project Name: | Replace (1) 2000 Cutaway Bus | Sponsor | Benicia | Implementing Agency: | Benicia | | | AQ Code: | 2.1 | |
| Review: | AA State/Local/Fed: Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | TIP Funding | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$64,553 | \$0 | \$0 | \$0 | \$64,553 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$17,000 | \$0 | \$0 | \$0 | \$17,000 |
| SOL050036 2005-12 Total Funding | | | | \$0 | \$0 | \$81,553 | \$0 | \$0 | \$0 | \$81,553 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SOL050036 | | | | | | | | | | |
| Tip ID: | SOL050037 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
| Project Name: | Replace (7) 1995 30" Gillig Phantom Buses | Sponsor | Vacaville | Implementing Agency: | Vacaville | | | AQ Code: | 2.1 | |
| Review: | AA State/Local/Fed: Transit | UZA: | Urbanized Area | Purpose: | Maintenance/Rehabilitation | | | Project Type: | Mass Transit - Bus | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | TIP Funding | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$1,440,283 | \$838,059 | \$0 | \$0 | \$0 | \$2,278,342 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$361,000 | \$210,000 | \$0 | \$0 | \$0 | \$571,000 |
| SOL050037 2005-12 Total Funding | | | | \$0 | \$0 | \$1,048,059 | \$0 | \$0 | \$0 | \$2,849,342 |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SOL050037 | | | | | | | | | | |

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| Tip ID: | SOL050038 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94683 | CTIPS ID: |
|--|------------------------------|------------------------------|---------|----------------|----------------------------|-----------------|----------|-------------|----------------------------|-------------|-----------|
| Project Name: | Replace 5 1983 40" RTS buses | Sponsor | Vallejo | Purpose: | Maintenance/Rehabilitation | Project Type: | | | Mass Transit - Bus | | AQ Code: |
| Review: | AA State/Local/Fed: | Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,705,095 | \$0 | \$1,705,095 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$427,000 | \$0 | \$427,000 | |
| SOL050038 2005-12 Total Funding | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,132,095 | \$0 | \$2,132,095 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SOL050038 | | | | | | | | | | | |
| Tip ID: | SOL050039 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94683 | CTIPS ID: |
| Project Name: | Replace 10 Paratransit Vans | Sponsor | Vallejo | Purpose: | Maintenance/Rehabilitation | Project Type: | | | Mass Transit - Paratransit | | AQ Code: |
| Review: | AA State/Local/Fed: | Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$483,214 | \$0 | \$483,214 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,000 | \$0 | \$121,000 | |
| SOL050039 2005-12 Total Funding | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$604,214 | \$0 | \$604,214 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SOL050039 | | | | | | | | | | | |

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| Tip ID: | SOL050040 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 946683 | CTIPS ID: |
|--|-----------------------------|------------------------------|------------------|-----------|----------------------------|----------------------|-------------|-------|-------------|----------|-----------|
| Project Name: | Replace 19 40" Gillig buses | Sponsor | Vallejo | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | | | Vallejo | AQ Code: | 2.1 |
| Review: | AA State/Local/Fed: Transit | UZA: | Non-Urbanized Ar | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$4,566,120 | \$0 | \$0 | \$4,566,120 | \$0 | |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$1,142,000 | \$0 | \$0 | \$1,142,000 | \$0 | |
| SOL050040 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$5,708,120 | \$0 | \$0 | \$5,708,120 | \$0 | |
| End of Project SOL050040 | | | | | | | | | | | |
| Tip ID: | SOL990039 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 21017 | CTIPS ID: |
| Project Name: | Preventive Maintenance | Sponsor | Vacaville | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | | | Vacaville | AQ Code: | 2.03 |
| Review: | AA State/Local/Fed: Transit | UZA: | Urbanized Area | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Federal Carryover: | \$24,000 | \$0 | \$0 | \$645,450 | \$1,528,025 | \$0 | \$2,197,475 | \$0 | |
| CON | OTHER LOCAL | Local Carryover: | \$184,000 | \$735,000 | \$0 | \$162,000 | \$383,000 | \$0 | \$735,000 | \$0 | |
| CON | TDA | Local Carryover: | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$729,000 | \$0 | |
| SOL990039 2005-12 Total Funding | | Carryover: | \$214,000 | \$0 | \$0 | \$807,450 | \$1,911,025 | \$0 | \$2,932,475 | \$0 | |
| \$735,000 | | | | | | | | | | | |

Report of Amendment 2005-12

| Tip ID: | SOL990039 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 21017 | CTIIPS ID: | 206000001657 |
|---------------------------------|---|------------------|------------|-------------|---|----------------------|----------------------------|-----------|-----------|---------------|-------------|---------------|
| Project Name: | Preventive Maintenance | | | Sponsor | Vacaville <th data-cs="3" data-kind="parent">Implementing Agency:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <td>Vacaville</td> <th data-cs="3" data-kind="parent">Project Type:</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> | Implementing Agency: | | | Vacaville | Project Type: | | |
| Description: | Vacaville: Preventive Maintenance Program. | | | | | | | | | | | |
| Reason: | 2005 TIP Development | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | | | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Carryover: | | \$759,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759,000 | AQ Code: 2.03 |
| CON | OTHER LOCAL | Carryover: | | \$184,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,000 | |
| CON | TDA | Carryover: | | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | |
| SOL990039 2005-00 Total Funding | | | | \$949,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$949,000 | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SOL990039 | | | | | | | | | | | | |
| Tip ID: | SOL990040 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94683 | CTIIPS ID: | 206000001658 |
| Project Name: | ADA Paratransit Operating Subsidy | | | Sponsor | Vallejo | Implementing Agency: | | | Vallejo | Project Type: | | |
| Description: | Vallejo Transit: ADA Paratransit Operating Subsidy. | | | | | | | | | | | |
| Reason: | Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds. | | | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | | | | |
| Review: | AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | FTA 5307 | Federal | | \$2,973,962 | \$555,702 | \$550,949 | \$567,478 | \$584,501 | \$0 | \$0 | \$5,232,592 | |
| CON | OTHER LOCAL | Local | Carryover: | \$744,784 | \$0 | \$139,000 | \$167,000 | \$142,000 | \$0 | \$0 | \$1,339,784 | |
| SOL990040 2005-12 Total Funding | | | Carryover: | \$3,718,746 | \$694,702 | \$717,949 | \$709,478 | \$731,501 | \$0 | \$0 | \$6,572,376 | |
| Carryover: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Report of Amendment 2005-12

| Tip ID: | SOL990040 | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: | 94683 | CTIPS ID: | 206000001658 |
|--|---|------------|--------------------|--------------------|----------------------------|----------------------|------------------|------------|--------------------------------|------------|--------------------|--------------|
| Project Name: | ADA Paratransit Operating Subsidy | Sponsor | Vallejo | Purpose: | Transit Operations | Implementing Agency: | | | Vallejo | AQ Code: | 2.01 | |
| Description: | Vallejo Transit: ADA Paratransit Operating Subsidy. | | | | | | | | | | | |
| Reason: | 2005 TIP Development | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | | | Mass Transit - Paratransit | Total | | |
| Review: | AA State/Fed: Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | | | | |
| CON | FTA 5307 | Carryover: | \$2,973,962 | \$555,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,529,664 | |
| CON | OTHER LOCAL | Carryover: | \$744,784 | \$139,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$883,784 | |
| SOL990040 2005-00 Total Funding | | | \$3,718,746 | \$694,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,413,448 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SOL990040 | | | | | | | | | | | | |
| Tip ID: | SOL991055 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 94683 | CTIPS ID: | 20600001728 |
| Project Name: | Bus Maintenance Facility Rehab | Sponsor | Vallejo | Purpose: | Maintenance/Rehabilitation | Implementing Agency: | | | Vallejo | AQ Code: | 2.08 | |
| Description: | Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment. | | | | | | | | | | | |
| Reason: | Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project. | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | | | Mass Transit - Buildings & Oth | Total | | |
| Review: | AA State/Fed: Transit | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | | | | |
| End of Project SOL991055 | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | | | | |
| | | | | <i>TIP Funding</i> | | | | | | | | |
| CON | BRIDGE TOLL | Local | \$58,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,845 | |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Federal | \$0 | \$137,095 | \$263,381 | \$271,283 | \$279,421 | \$0 | \$0 | \$0 | \$951,180 | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | TDA | Local | \$0 | \$160,000 | \$0 | \$66,000 | \$68,000 | \$0 | \$0 | \$0 | \$364,000 | |
| PSE | BRIDGE TOLL | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | STP | Local | \$6,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,000 | |
| SOL991055 2005-12 Total Funding | | | \$680,900 | \$297,095 | \$263,381 | \$337,283 | \$347,421 | \$0 | \$0 | \$0 | \$1,996,080 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Report of Amendment 2005-12

| Tip ID: SOL991055 | | Amendment | 2005-00 | Status: | Active | CURRENT | | | RTP ID: 94683 | CTIPS ID: 206000001728 |
|---|--------------------------|-----------------------|-------------------------------------|------------------------------|-----------------|-----------|--|---------------|-----------------------|------------------------|
| Project Name: Bus Maintenance Facility Rehab | | Sponsor | Vallejo | Implementing Agency: Vallejo | | | | | | AQ Code: 2.08 |
| Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment. | | | | | | | | | | |
| Reason: 2005 TIP Development Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | | | | Project Type: Mass Transit - Buildings & Other | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | BRIDGE TOLL | Carryover: | \$58,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,845 | |
| CON | FTA 5307 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$137,095 | \$0 | \$0 | \$0 | \$0 | \$137,095 | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | TDA | Carryover: | \$453,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,000 | |
| PSE | BRIDGE TOLL | Carryover: | \$62,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,500 | |
| PSE | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SOL991055 2005-00 Total Funding | | \$680,900 | \$297,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977,995 | |
| Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SOL991055 | | | | | | | | | | |
| Tip ID: SON030005 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: 21017 | CTIPS ID: 20600002450 | |
| Project Name: Preventive Maintenance Program | Sponsor | Son Co Transit | | | | | | AQ Code: 2.03 | | |
| Description: Sonoma County Transit: Preventive maintenance program for agency fleet. | | | | | | | | | | |
| Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project. Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | | | | Project Type: Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | FTA 5307 | Federal | \$2,240,192 | \$811,878 | \$844,585 | \$870,194 | \$1,757,422 | \$0 | \$6,524,271 | |
| CON | OTHER LOCAL | Local Carryover: | \$489,000 | \$0 | \$204,000 | \$212,000 | \$0 | \$0 | \$0 | |
| | | | | | | | | | \$1,523,000 | |
| | | | | | | | | | \$0 | |

Report of Amendment 2005-12

| SON030005 2005-12 Total Funding | | | | | | | | | |
|---------------------------------|--|--------------------|-------------|-------------|------------------|-------------|----------------------------|---------------|--------------------|
| Carryover: | | \$2,729,192 | \$1,015,878 | \$1,056,585 | \$1,088,194 | \$2,157,422 | \$0 | \$0 | \$8,047,271 |
| Tip ID: | SON030005 | Amendment | 2005-06 | Status: | Active | CURRENT | RTP ID: | 94695 | CTIPS ID: |
| Project Name: | Preventive Maintenance Program | | | | | | | | |
| Description: | Sonoma County Transit: Preventive maintenance program for agency fleet. | | | | | | | | |
| Reason: | Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$2,000. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | Project Type: | Mass Transit - Bus |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Carryover: | \$2,240,192 | \$811,878 | \$0 | \$0 | \$0 | \$0 | \$3,052,070 |
| CON | OTHER LOCAL | Carryover: | \$489,000 | \$204,000 | \$0 | \$0 | \$0 | \$0 | \$693,000 |
| SON030005 2005-06 Total Funding | | Carryover: | \$2,729,192 | \$1,015,878 | \$0 | \$0 | \$0 | \$0 | \$3,745,070 |
| End of Project SON030005 | | | | | | | | | |
| Tip ID: | SON030011 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94693 | CTIPS ID: |
| Project Name: | Operating Assistance | | | | | | | | |
| Description: | Santa Rosa CityBus: Operating Assistance to Transit Agency. | | | | | | | | |
| Reason: | Add FY 2006, 2007, and 2007 FTA funds and related match. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | Project Type: | Mass Transit - Bus |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | Federal Carryover: | \$2,200,000 | \$2,375,168 | \$2,446,444 | \$2,519,865 | \$2,595,481 | \$0 | \$12,136,958 |
| CON | OTHER LOCAL | Local Carryover: | \$550,000 | \$614,000 | \$2,446,444 | \$2,519,865 | \$2,595,481 | \$0 | \$8,725,790 |
| SON030011 2005-12 Total Funding | | Carryover: | \$2,750,000 | \$2,989,168 | \$4,892,888 | \$5,039,730 | \$5,190,982 | \$0 | \$20,862,748 |

Report of Amendment 2005-12

| Tip ID: | | SON030011 | Amendment | 2005-06 | Status: | Active | CURRENT | | | RTP ID: | 94693 | CTIPS ID: | 20600002855 | |
|--|-------------------|--|------------------------------|------------------------------------|----------------------|-----------------|---|-----------------|----------------------|----------------------|--------------------|-------------|-------------|--|
| Project Name: | | Operating Assistance | Sponsor | SantaRosa Bus | Implementing Agency: | SantaRosa Bus | | | | Project Type: | Mass Transit - Bus | AQ Code: | 2.01 | |
| Description: Santa Rosa CityBus: Operating Assistance to Transit Agency. | | | | | | | | | | | | | | |
| Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. | Review: AA | State/Local/Fed: Transit | UZA: Non-Urbanized Ar | Purpose: Transit Operations | | | | | | Project Type: | Mass Transit - Bus | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Carryover: | \$2,200,000 \$0 | \$2,375,168 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,575,168 \$0 | | | |
| CON | OTHER LOCAL | Carryover: | \$550,000 \$0 | \$614,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,164,000 \$0 | | | |
| SON030011 2005-06 Total Funding | | Carryover: | \$2,750,000 \$0 | \$2,989,168 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,739,168 \$0 | | | |
| End of Project SON030011 | | | | | | | | | | | | | | |
| Tip ID: | SON030012 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | Sponsor | SantaRosa Bus | Implementing Agency: | SantaRosa Bus | CTIPS ID: | 20600002869 | | |
| Project Name: Bus Stop Enhancements | | Purpose: ADA accessibility, and facility amenities at bus stops including paving. | | | AQ Code: 2.07 | | | | | | | | | |
| Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving. | | | | | | | | | | | | | | |
| Reason: Add FY 2006, 2007, and 2008 FTA funds are related matching funds. | Review: AA | State/Local/Fed: Transit | UZA: Urbanized Area | Purpose: System Management | | | Project Type: Mass Transit - Buildings & Other | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 07/08 | FY 07/08 | Later | Total | | | |
| CON | FTA 5307 | Federal Carryover: | \$22,000 \$0 | \$24,002 \$0 | \$24,712 \$0 | \$25,454 \$0 | \$26,217 \$0 | \$26,217 \$0 | \$26,217 \$0 | \$0 \$0 | \$122,385 \$0 | | | |
| CON | OTHER LOCAL | Local Carryover: | \$5,500 \$0 | \$7,000 \$0 | \$6,178 \$0 | \$6,364 \$0 | \$12,805 \$0 | \$12,805 \$0 | \$12,805 \$0 | \$0 \$0 | \$37,847 \$0 | | | |
| SON030012 2005-12 Total Funding | | Carryover: | \$27,500 \$0 | \$31,002 \$0 | \$30,890 \$0 | \$31,818 \$0 | \$39,022 \$0 | \$39,022 \$0 | \$39,022 \$0 | \$0 \$0 | \$160,232 \$0 | | | |

Report of Amendment 2005-12

| Tip ID: SON030012 | | Amendment | 2005-06 | Status: | CURRENT | | RTP ID: 94695 | CTIPS ID: 20600002869 |
|---|--|------------------|--|----------------------------|----------------------|-----------------|---------------|--|
| Project Name: | Bus Stop Enhancements | Sponsor | SantaRosa Bus <th>Implementing Agency:</th> <td>SantaRosa Bus</td> <th>AQ Code:</th> <td>2.07</td> | Implementing Agency: | SantaRosa Bus | AQ Code: | 2.07 | |
| Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving. | | | | | | | | |
| Reason: | Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$1,000. | | Purpose: | System Management | | | | Project Type: Mass Transit - Buildings & Other |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Urbanized Area | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later |
| | | | | | | | | Total |
| CON | FTA 5307 | Carryover: | \$22,000 | \$24,002 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$5,500 | \$7,000 | \$0 | \$0 | \$0 | \$12,500 |
| SON030012 2005-06 Total Funding | | Carryover: | \$27,500 | \$31,002 | \$0 | \$0 | \$0 | \$58,502 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SON030012 | | | | | | | | |
| Tip ID: SON050010 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: 94694 | CTIPS ID: 20600003516 |
| Project Name: | Santa Rosa/SaintSebastopol - Rehab on Various Streets | | Sponsor | SaintSebastopol | Implementing Agency: | SaintSebastopol | AQ Code: | 1.1 |
| Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | | | | | |
| Reason: | Amend in \$70,000 additional funding from the STP/CMAQ 1st Cycle augmentation program. | | Purpose: | Maintenance/Rehabilitation | | | | Project Type: Local Roads - Pavement |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Non-Urbanized Area | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later |
| | | | | | | | | Total |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$19,000 | \$10,000 | \$0 | \$0 |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | | Federal | \$0 | \$0 | \$70,000 | \$150,000 | \$0 | \$220,000 |
| CON | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050010 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$89,000 | \$160,000 | \$0 | \$249,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2005-12

| Tip ID: | | Amendment | 2005-02 | Status: | Active | CURRENT | | | RTP ID: | 94694 | CTIPS ID: | 20600003516 |
|---|-------------|--|---------|----------------|----------------------|----------------|----------|-------|-----------|---------------|------------------------|-------------|
| Project Name: | | Santa Rosa/Sebastopol - Rehab on Various Streets | Sponsor | Sebastopol | Implementing Agency: | Santa Rosa | AQ Code: | 1.1 | | | | |
| Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | Project Type: | Local Roads - Pavement | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$19,000 | | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | | |
| SON050010 2005-02 Total Funding | | Carryover: | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | \$0 | \$169,000 | | |
| End of Project SON050010 | | | | | | | | | | | | |
| Tip ID: | SON050012 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | RTP ID: | 94694 | CTIPS ID: | 20600003518 | | |
| Project Name: | | East Napa Street Rehabilitation | Sponsor | City of Sonoma | Implementing Agency: | City of Sonoma | AQ Code: | 1.1 | | | | |
| Description: City of Sonoma: East Napa Street from Second to Fifth Streets; Rehab and overlay. | | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | Project Type: | Local Roads - Pavement | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 | | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | | |
| PSE | OTHER LOCAL | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 | | |
| | | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SON050012 2005-12 Total Funding | | Carryover: | \$0 | \$0 | \$248,000 | \$0 | \$0 | \$0 | \$0 | \$248,000 | | |
| <i>TIP Funding</i> | | | | | | | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 | | |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | | |
| PSE | OTHER LOCAL | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 | | |
| | | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

Report of Amendment 2005-12

| Tip ID: | SON050012 | Amendment | 2005-02 | Status: | Active | CURRENT | | | RTP ID: | 94694 | CTIPS ID: | 20600003518 |
|---------------------------------|---|------------------|----------|---|------------------|----------------------|----------|-------|----------------|----------|-----------|-------------|
| Project Name: | East Napa Street Rehabilitation | | | Sponsor | City of Sonoma | Implementing Agency: | | | City of Sonoma | AQ Code: | 1.1 | |
| Description: | Project Type: Local Roads - Pavement | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 |
| CON | STP | Carryover: | \$0 | \$0 | \$0 | \$142,000 | \$0 | \$0 | \$0 | \$0 | \$142,000 | \$0 |
| PSE | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 |
| PSE | STP | Carryover: | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 |
| SON050012 2005-02 Total Funding | | | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | \$0 | \$0 | \$169,000 | \$0 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| End of Project SON050012 | | | | | | | | | | | | |
| Tip ID: | SON050018 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | | RTP ID: | 98213 | CTIPS ID: | |
| Project Name: | SMART Corridor Bike/Ped Trail: Phase 1 | | | Sponsor | Santa Rosa | Implementing Agency: | | | Santa Rosa | AQ Code: | 3.02 | |
| Description: | Project Type: Bike/Ped - Multi-use bike trail | | | | | | | | | | | |
| Reason: | Amend in new project. | | | Project Type: Bike/Ped - Multi-use bike trail | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Other | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | |
| CON | CMAQ | Carryover: | \$0 | \$0 | \$0 | \$487,000 | \$0 | \$0 | \$0 | \$0 | \$487,000 | \$0 |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$64,000 | \$0 | \$0 | \$0 | \$0 | \$64,000 | \$0 |
| PSE | CMAQ | Carryover: | \$0 | \$0 | \$0 | \$63,000 | \$0 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
| PSE | OTHER LOCAL | Carryover: | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 |
| SON050018 2005-12 Total Funding | | | \$0 | \$0 | \$72,000 | \$551,000 | \$0 | \$0 | \$0 | \$0 | \$623,000 | \$0 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| End of Project SON050018 | | | | | | | | | | | | |

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| Tip ID: | SON050019 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 98213 | CTIPS ID: |
|--|--|------------------------------|---------------|----------------------|----------------------|-----------------|----------|---|-------|-----------|
| Project Name: | Old Redwood Highway Bicycle Lanes | Sponsor | Sonoma County | Implementing Agency: | Sonoma County | AQ Code: | 3.02 | | | |
| Description: | Old Redwood Highway between the cities of Healdsburg and Windsor: Construct class II bicycle lanes. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Bike Ped | UZA: | Non-Urbanized Ar | Purpose: | Other | Project Type: Bike - Pavement | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | | <i>TIP Funding</i> | | | | | |
| CON | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$0 | \$490,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$64,000 | \$0 | \$0 | \$0 | \$64,000 |
| ENV | CMAQ | Federal Carryover: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| ENV | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| PSE | CMAQ | Federal Carryover: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| PSE | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| ROW | CMAQ | Federal Carryover: | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| ROW | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| SON050019 2005-12 Total Funding Carryover: | | | | \$0 | \$142,000 | \$583,000 | \$0 | \$0 | \$0 | \$725,000 |
| End of Project SON050019 | | | | | | | | | | |
| Tip ID: | SON050021 | Amendment | 2005-12 | Status: | Proposed | PROPOSED | | RTP ID: | 21017 | CTIPS ID: |
| Project Name: | Bus Stop Improvement Project | | Sponsor | Son Co Transit | Implementing Agency: | Son Co Transit | AQ Code: | 2.07 | | |
| Description: | Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including. | | | | | | | | | |
| Reason: Amend in new project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Both | Purpose: | Other | Project Type: Mass Transit - Bus | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | | <i>TIP Funding</i> | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$8,519 | \$8,484 | \$8,739 | \$0 | \$0 | \$25,742 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$0 | \$9,000 |

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| | | | | | | | | | |
|--|------------------|-----------------------|-------------------------------|-------------------------------------|--|-----------|--------------|-------|---------------|
| SON050021 2005-12 Total Funding Carryover: | \$0 | \$0 | \$0 | \$11,519 | \$11,484 | \$11,739 | \$0 | \$0 | \$34,742 |
| End of Project SON050021 | | | | | | | | | |
| Tip ID: SON050023 | Amendment | 2005-12 | Status: Proposed | PROPOSED | RTP ID: 94572 | CTIPS ID: | | | |
| Project Name: Santa Rosa Fuel Tank Replacement | | | | | | | | | |
| Description: GGBHTD: Replace two underground diesel fuel tanks in Santa Rosa. | Sponsor | GGBHTD | Implementing Agency: GGBHTD | AQ Code: 2.08 | | | | | |
| Reason: Amend in new project. | State/Local/Fed: | Transit | UZA: Non-Urbanized Ar | Purpose: Transit Operations | Project Type: Mass Transit - Buildings & Other | | | | |
| Review: AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | | | | | | |
| CON | FTA 5307 | Federal Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| CON | OTHER LOCAL | Local Carryover: | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| SON050023 2005-12 Total Funding Carryover: | | | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$375,000 |
| End of Project SON050023 | | | | | | | | | |
| Tip ID: VAR991003 | Amendment | 2005-12 | Status: Proposed | PROPOSED | RTP ID: | CTIPS ID: | 206000001919 | | |
| Project Name: Lump Sum Minor Project program | | | | | | | | | |
| Description: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | Sponsor | Caltrans | Implementing Agency: Caltrans | AQ Code: 1.1 | | | | | |
| Reason: Amend FY06 programming into the TIP. | State/Local/Fed: | State Hwy | UZA: Non-Urbanized Ar | Purpose: Maintenance/Rehabilitation | Project Type: Highway - Other | | | | |
| Review: AA | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | | | | | | |
| CON | STP-ST | State Carryover: | \$111,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$151,000,000 |
| VAR991003 2005-12 Total Funding Carryover: | | | \$111,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$151,000,000 |

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| CURRENT | | | | | | | | | | RTP ID: | CTIPS ID: |
|---------------------------------|---------------|------------|----------------------|---------------------|------------------|------------|------------|------------|------------|----------------------|---------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | STP-ST | Carryover: | \$111,000,000 \$0 | \$20,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$131,000,000 \$0 | AQ Code: 1.01 |
| VAR991003 2005-00 | Total Funding | Carryover: | \$111,000,000 \$0 | \$20,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$131,000,000 \$0 | |
| End of Project VAR991003 | | | | | | | | | | | |
| PROPOSED | | | | | | | | | | RTP ID: | CTIPS ID: |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | STP-ST | Carryover: | \$11,400,000 \$0 | \$0 \$0 | \$525,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$11,925,000 \$0 | AQ Code: 1.08 |
| VAR991009 2005-12 | Total Funding | Carryover: | \$11,400,000 \$0 | \$0 \$0 | \$525,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$11,925,000 \$0 | |

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| Tip ID: | VAR991009 | Amendment | 2003-02 | Status: | Historic | CURRENT | RTP ID: | CTIPS ID: | 20600001925 | | | | |
|--------------------------|--|------------------|---------------------|------------|-------------------------------------|------------|------------|------------|---------------------|--|--|--|--|
| Project Name: | Lump Sum Local Railroad Crossing | | | | | | | | | | | | |
| Description: | Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | | | | | | | | | |
| Reason: | Refine project funding to match project list. | | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Purpose: Maintenance/Rehabilitation | | | | | | | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | | | |
| CON | STP-ST | Carryover: | \$11,400,000 \$0 | \$0 \$0 | \$2,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,400,000 \$0 | | | | |
| VAR991009 2003-02 | Total Funding | Carryover: | \$11,400,000 \$0 | \$0 \$0 | \$2,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,400,000 \$0 | | | | |
| End of Project VAR991009 | | | | | | | | | | | | | |

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Amendment Summary

| | Federal | State | Local |
|------------------|-----------------|---------------|-----------------|
| Current: | \$881,287,893 | \$348,014,250 | \$893,011,546 |
| Proposed: | \$1,649,295,620 | \$365,039,250 | \$1,125,051,131 |
| Delta: | \$768,007,727 | \$17,025,000 | \$232,039,585 |